

<b>Linda Heights Pump Station - 11-3002</b>				1		2		3		4	
Bid Opening: November 7, 2024, 11:00 AM				R.L. Alia Company 10831 SE 181st Street Renton, WA 98055		Northwest Cascade, Inc. PO Box 73399 Puyallup, WA 98373		Anvil Builders, Inc. 605 1st Avenue, Suite 220 Seattle, WA 98104		Award Construction 980 Willeys Lake Road Ferndale, WA 98248	
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<b>TOTAL</b>				<b>\$5,921,850.46</b>		<b>\$6,063,069.56</b>		<b>\$6,353,172.16</b>		<b>\$6,526,452.93</b>	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
<b>SCHEDULE I: STREET</b>											
1000	Mobilization	1	LS	500,000.00	\$500,000.00	550,000.00	\$550,000.00	560,000.00	\$560,000.00	325,000.00	\$325,000.00
1005	Clearing and Grubbing	1	LS	46,000.00	\$46,000.00	75,000.00	\$75,000.00	100,000.00	\$100,000.00	60,000.00	\$60,000.00
1007	Arborist Directed Tree Removal	3	EA	1,250.00	\$3,750.00	2,750.00	\$8,250.00	2,000.00	\$6,000.00	3,600.00	\$10,800.00
1010	Remove Existing Asphalt Concrete Pavement	310	SY	13.00	\$4,030.00	9.00	\$2,790.00	34.00	\$10,540.00	25.00	\$7,750.00
1015	Remove Existing Cement Concrete Pavement	240	SY	20.00	\$4,800.00	14.00	\$3,360.00	32.00	\$7,680.00	45.00	\$10,800.00
1020	Remove Cement Concrete Sidewalk	100	SY	13.00	\$1,300.00	14.00	\$1,400.00	32.00	\$3,200.00	35.00	\$3,500.00
1025	Remove Cement Concrete Curb and Gutter	210	LF	6.00	\$1,260.00	7.00	\$1,470.00	12.00	\$2,520.00	15.00	\$3,150.00
1028	Remove Basketball Court Pavement and Hoop	1	LS	2,500.00	\$2,500.00	2,550.00	\$2,550.00	10,100.00	\$10,100.00	5,800.00	\$5,800.00
1030	Remove Reinforced Cement Concrete Stairs and Handrails	1	LS	1,000.00	\$1,000.00	1,850.00	\$1,850.00	4,500.00	\$4,500.00	4,000.00	\$4,000.00
1032	Remove Existing Fuel Tank and Appurtenances	1	LS	2,500.00	\$2,500.00	12,350.00	\$12,350.00	2,500.00	\$2,500.00	3,000.00	\$3,000.00
1034	Remove Existing Bollards	9	EA	100.00	\$900.00	210.00	\$1,890.00	1,000.00	\$9,000.00	170.00	\$1,530.00
1035	Remove Wooden Playground Pole	1	EA	250.00	\$250.00	405.00	\$405.00	2,500.00	\$2,500.00	900.00	\$900.00
1036	Remove Picnic Table	2	EA	100.00	\$200.00	405.00	\$810.00	2,300.00	\$4,600.00	700.00	\$1,400.00
1037	Remove Cement Concrete Soil Retaining Panels	35	EA	100.00	\$3,500.00	128.00	\$4,480.00	260.00	\$9,100.00	100.00	\$3,500.00
1038	Remove Existing Retaining Walls	1	LS	3,000.00	\$3,000.00	3,750.00	\$3,750.00	8,600.00	\$8,600.00	3,500.00	\$3,500.00
1040	Decommission Well	1	LS	2,500.00	\$2,500.00	5,550.00	\$5,550.00	3,200.00	\$3,200.00	2,500.00	\$2,500.00
1045	Removal of Signs	1	LS	1,500.00	\$1,500.00	1,600.00	\$1,600.00	2,300.00	\$2,300.00	1,500.00	\$1,500.00
1050	Saw Cut Existing Asphalt Concrete Pavement	415	LF	4.00	\$1,660.00	5.00	\$2,075.00	13.00	\$5,395.00	5.00	\$2,075.00
1055	Saw Cut Existing Cement Concrete Pavement	60	LF	15.00	\$900.00	8.00	\$480.00	35.00	\$2,100.00	15.00	\$900.00
1060	Excavation Incl. Haul	1,300	CY	76.00	\$98,800.00	42.00	\$54,600.00	80.00	\$104,000.00	45.00	\$58,500.00
1075	Gravel Borrow, Including Haul and Compaction	8,300	TON	55.00	\$456,500.00	37.00	\$307,100.00	43.00	\$356,900.00	62.00	\$514,600.00
1080 *	Crushed Surfacing Top Course, 5/8 Inch Minus	240	TON	70.00	\$16,800.00	61.00	\$14,640.00	66.00	\$15,840.00	125.00	\$30,000.00
1095	HMA Class 1/2", PG 58V-22	90	TON	325.00	\$29,250.00	263.00	\$23,670.00	320.00	\$28,800.00	250.00	\$22,500.00
1100	HMA for Full Width Overlay Class 1/2", PG 58V-22	75	TON	325.00	\$24,375.00	229.00	\$17,175.00	320.00	\$24,000.00	225.00	\$16,875.00
1110	Planing Bituminous Pavement	560	SY	20.00	\$11,200.00	15.00	\$8,400.00	32.00	\$17,920.00	16.00	\$8,960.00
1125 *	Hot Plant Mix for Temporary Pavement Patch	10	TON	170.00	\$1,700.00	350.00	\$3,500.00	320.00	\$3,200.00	390.00	\$3,900.00
1135	Cement Concrete Driveway, 8 Inch Depth, Reinforced	45	SY	100.00	\$4,500.00	298.00	\$13,410.00	250.00	\$11,250.00	160.00	\$7,200.00
1145	Cement Concrete Sidewalk	110	SY	70.00	\$7,700.00	110.00	\$12,100.00	110.00	\$12,100.00	100.00	\$11,000.00
1175	Cement Concrete Sidewalk Ramp Type Parallel B	1	EA	3,000.00	\$3,000.00	3,150.00	\$3,150.00	2,700.00	\$2,700.00	2,200.00	\$2,200.00
1180	Cement Concrete Sidewalk Ramp Type Combination	1	EA	3,000.00	\$3,000.00	3,150.00	\$3,150.00	4,100.00	\$4,100.00	3,600.00	\$3,600.00
1205	Cement Concrete Curb and Gutter	210	LF	35.00	\$7,350.00	55.00	\$11,550.00	150.00	\$31,500.00	55.00	\$11,550.00
1215	Landscape Curb	45	LF	55.00	\$2,475.00	85.00	\$3,825.00	100.00	\$4,500.00	60.00	\$2,700.00
1220	Adjust Existing Catch Basin Grate to Finished Grade	8	EA	800.00	\$6,400.00	600.00	\$4,800.00	1,000.00	\$8,000.00	350.00	\$2,800.00
1225	Adjust Existing Manhole Cover to Finished Grade	1	EA	1,200.00	\$1,200.00	600.00	\$600.00	1,000.00	\$1,000.00	980.00	\$980.00
1235	Adjust Existing Meter Box to Finished Grade	1	EA	800.00	\$800.00	600.00	\$600.00	1,500.00	\$1,500.00	320.00	\$320.00
1247	Coordination with Seattle Public Utilities	1	LS	5,000.00	\$5,000.00	1,000.00	\$1,000.00	3,100.00	\$3,100.00	2,000.00	\$2,000.00
1250	Install New Monument, Case and Cover to Finished Grade	1	EA	1,000.00	\$1,000.00	2,500.00	\$2,500.00	1,500.00	\$1,500.00	3,000.00	\$3,000.00
1255	Remove Fence	205	LF	15.00	\$3,075.00	6.00	\$1,230.00	19.00	\$3,895.00	15.00	\$3,075.00
1270	Temporary 6 Ft. High Chain Link Fence	650	LF	15.00	\$9,750.00	9.00	\$5,850.00	21.00	\$13,650.00	8.00	\$5,200.00
1275	Install New Fence	230	LF	130.00	\$29,900.00	138.00	\$31,740.00	160.00	\$36,800.00	140.00	\$32,200.00

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ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
1277	Swing Gate, 14 Ft. Wide	1	EA	7,000.00	\$7,000.00	6,500.00	\$6,500.00	7,600.00	\$7,600.00	6,800.00	\$6,800.00
1278	Rolling Gate, 16 Ft. Wide	1	EA	12,000.00	\$12,000.00	11,900.00	\$11,900.00	13,900.00	\$13,900.00	13,000.00	\$13,000.00
1280	Install New Chain Link Fence	30	LF	60.00	\$1,800.00	53.00	\$1,590.00	61.00	\$1,830.00	55.00	\$1,650.00
1285	Cement Concrete Mow Strip	180	LF	25.00	\$4,500.00	55.00	\$9,900.00	55.00	\$9,900.00	65.00	\$11,700.00
1300	Rockery Wall	1	LS	7,500.00	\$7,500.00	20,200.00	\$20,200.00	32,700.00	\$32,700.00	23,000.00	\$23,000.00
1315	Pothole Utilities	15	EA	400.00	\$6,000.00	550.00	\$8,250.00	610.00	\$9,150.00	1,800.00	\$27,000.00
1320	Project Sign	1	EA	2,000.00	\$2,000.00	2,000.00	\$2,000.00	4,600.00	\$4,600.00	2,500.00	\$2,500.00
1330	Park Sign Base	1	EA	1,500.00	\$1,500.00	3,000.00	\$3,000.00	1,700.00	\$1,700.00	2,000.00	\$2,000.00
1340	Field Office	1	LS	12,500.00	\$12,500.00	87,000.00	\$87,000.00	70,000.00	\$70,000.00	95,000.00	\$95,000.00
1350	Removal of Structures and Obstructions	1	FA	20,000.00	\$20,000.00	20,000.00	\$20,000.00	20,000.00	\$20,000.00	20,000.00	\$20,000.00
1355	Minor Changes	1	CALC	15,000.00	\$15,000.00	15,000.00	\$15,000.00	15,000.00	\$15,000.00	15,000.00	\$15,000.00
<b>SUB TOTAL</b>				<b>\$1,395,125.00</b>		<b>\$1,389,990.00</b>		<b>\$1,626,470.00</b>		<b>\$1,412,415.00</b>	
<b>10.2% SALES TAX</b>				<b>\$142,302.75</b>		<b>\$141,778.98</b>		<b>\$165,899.94</b>		<b>\$144,066.33</b>	
<b>SCHEDULE I TOTAL</b>				<b>\$1,537,427.75</b>		<b>\$1,531,768.98</b>		<b>\$1,792,369.94</b>		<b>\$1,556,481.33</b>	
<b>SCHEDULE II: WATER</b>											
2105	Abandon Existing Water Service	1	EA	2,000.00	\$2,000.00	135.00	\$135.00	1,500.00	\$1,500.00	425.00	\$425.00
2110	Remove Existing Water Meter	2	EA	500.00	\$1,000.00	263.00	\$526.00	770.00	\$1,540.00	320.00	\$640.00
2115	Remove Existing Irrigation Control Valve	2	EA	500.00	\$1,000.00	135.00	\$270.00	770.00	\$1,540.00	215.00	\$430.00
2120	Service Connection 1 Inch Diameter	1	EA	2,000.00	\$2,000.00	510.00	\$510.00	490.00	\$490.00	700.00	\$700.00
2125	Service Connection 2 Inch Diameter	1	EA	3,000.00	\$3,000.00	760.00	\$760.00	780.00	\$780.00	1,100.00	\$1,100.00
2145	Water Service Line 1 Inch Diameter	75	LF	50.00	\$3,750.00	33.00	\$2,475.00	54.00	\$4,050.00	155.00	\$11,625.00
2155	Water Service Line 2 Inch Diameter	20	LF	75.00	\$1,500.00	96.00	\$1,920.00	120.00	\$2,400.00	205.00	\$4,100.00
2210	1 Inch Meter Setter	1	EA	600.00	\$600.00	650.00	\$650.00	1,300.00	\$1,300.00	850.00	\$850.00
2215	2 Inch Meter Setter	1	EA	2,000.00	\$2,000.00	1,675.00	\$1,675.00	2,500.00	\$2,500.00	2,150.00	\$2,150.00
2220	Meter Box for Up to 1 Inch Diameter Service	1	EA	1,400.00	\$1,400.00	1,150.00	\$1,150.00	1,300.00	\$1,300.00	1,400.00	\$1,400.00
2225	Meter Box for 1-1/2 to 2 Inch Diameter Service	1	EA	1,400.00	\$1,400.00	1,200.00	\$1,200.00	1,300.00	\$1,300.00	1,400.00	\$1,400.00
2230	Reduced Pressure Backflow Assembly 1 Inch Diameter and Enclosure	1	EA	1,800.00	\$1,800.00	3,015.00	\$3,015.00	1,800.00	\$1,800.00	2,500.00	\$2,500.00
2235	Irrigation Service Installation Without Deduct Meter	1	EA	2,000.00	\$2,000.00	2,165.00	\$2,165.00	410.00	\$410.00	1,000.00	\$1,000.00
2255	* Shoring or Extra Excavation Class B	50	SF	1.10	\$55.00	1.00	\$50.00	61.00	\$3,050.00	9.00	\$450.00
2280	* Crushed Surfacing Top Course, 5/8 Inch Minus	50	TON	70.00	\$3,500.00	61.00	\$3,050.00	66.00	\$3,300.00	125.00	\$6,250.00
<b>SUB TOTAL</b>				<b>\$27,005.00</b>		<b>\$19,551.00</b>		<b>\$27,260.00</b>		<b>\$35,020.00</b>	
<b>10.2% SALES TAX</b>				<b>\$2,754.51</b>		<b>\$1,994.20</b>		<b>\$2,780.52</b>		<b>\$3,572.04</b>	
<b>SCHEDULE II TOTAL</b>				<b>\$29,759.51</b>		<b>\$21,545.20</b>		<b>\$30,040.52</b>		<b>\$38,592.04</b>	
<b>SCHEDULE III: SEWER</b>											
3000	Ductile Iron Sewer Pipe, 6 Inch Diameter Class 52 Epoxy Lined	65	LF	225.00	\$14,625.00	113.00	\$7,345.00	450.00	\$29,250.00	375.00	\$24,375.00
3002	Connection to Existing Forcemain, 6 Inch Diameter	1	EA	2,500.00	\$2,500.00	2,050.00	\$2,050.00	2,400.00	\$2,400.00	2,200.00	\$2,200.00
3005	PVC Sewer Pipe, 8 Inch Diameter	100	LF	150.00	\$15,000.00	54.00	\$5,400.00	260.00	\$26,000.00	230.00	\$23,000.00
3010	Ductile Iron Sewer Pipe, 8 Inch Diameter Class 52 Epoxy Lined	80	LF	210.00	\$16,800.00	137.00	\$10,960.00	340.00	\$27,200.00	300.00	\$24,000.00

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3025	PVC Sewer Pipe, 12 Inch Diameter	180	LF	165.00	\$29,700.00	71.00	\$12,780.00	230.00	\$41,400.00	250.00	\$45,000.00
3040	Special Shallow Manhole, 48 Inch Diameter	1	EA	5,200.00	\$5,200.00	4,400.00	\$4,400.00	7,900.00	\$7,900.00	3,500.00	\$3,500.00
3050	Manhole Under 12 Feet, Type 1 48 Inch Diameter	6	EA	6,400.00	\$38,400.00	3,000.00	\$18,000.00	8,500.00	\$51,000.00	4,750.00	\$28,500.00
3085	Locking Manhole Frame and Cover	7	EA	400.00	\$2,800.00	875.00	\$6,125.00	1,100.00	\$7,700.00	750.00	\$5,250.00
3095	Sewer Drop Connection, 8 Inch Diameter	7	VF	2,500.00	\$17,500.00	1,100.00	\$7,700.00	3,100.00	\$21,700.00	1,550.00	\$10,850.00
3100	Abandon Existing Forcemain or Gravity Sewer	2	EA	750.00	\$1,500.00	1,000.00	\$2,000.00	2,100.00	\$4,200.00	1,700.00	\$3,400.00
3105	Remove Existing Forcemain or Gravity Sewer	165	LF	60.00	\$9,900.00	21.00	\$3,465.00	84.00	\$13,860.00	60.00	\$9,900.00
3107	Remove Asbestos Concrete Pipe, 6 Inch Diameter	40	LF	150.00	\$6,000.00	127.00	\$5,080.00	160.00	\$6,400.00	170.00	\$6,800.00
3110	* Remove Existing Catch Basin or Manhole	1	EA	1,000.00	\$1,000.00	650.00	\$650.00	4,100.00	\$4,100.00	1,100.00	\$1,100.00
3115	* Shoring or Extra Excavation, Class B	3,000	SF	1.10	\$3,300.00	1.00	\$3,000.00	2.00	\$6,000.00	9.00	\$27,000.00
3120	* Foundation Material, Class I and II	40	TON	60.00	\$2,400.00	71.00	\$2,840.00	38.00	\$1,520.00	100.00	\$4,000.00
3125	Geotextile Fabric, Non-Woven	70	SY	10.00	\$700.00	6.00	\$420.00	14.00	\$980.00	15.00	\$1,050.00
3130	Unsuitable Foundation Excavation Incl. Haul	60	CY	75.00	\$4,500.00	42.00	\$2,520.00	69.00	\$4,140.00	150.00	\$9,000.00
3140	* Crushed Surfacing Top Course, 5/8 Inch Minus	525	TON	70.00	\$36,750.00	61.00	\$32,025.00	66.00	\$34,650.00	125.00	\$65,625.00
3150	Controlled Density Fill	30	CY	150.00	\$4,500.00	240.00	\$7,200.00	290.00	\$8,700.00	500.00	\$15,000.00
3155	* Hot Plant Mix for Temporary Pavement Patch	15	TON	170.00	\$2,550.00	350.00	\$5,250.00	320.00	\$4,800.00	390.00	\$5,850.00
3200	Sanitary Sewer Bypass Pumping	1	LS	30,000.00	\$30,000.00	66,000.00	\$66,000.00	25,400.00	\$25,400.00	58,259.71	\$58,259.71
3300	Lift Station Decommissioning	1	LS	25,000.00	\$25,000.00	32,000.00	\$32,000.00	8,300.00	\$8,300.00	9,206.37	\$9,206.37
3355	Minor Changes	1	CALC	15,000.00	\$15,000.00	15,000.00	\$15,000.00	15,000.00	\$15,000.00	15,000.00	\$15,000.00
<b>SUB TOTAL</b>				<b>\$285,625.00</b>		<b>\$252,210.00</b>		<b>\$352,600.00</b>		<b>\$397,866.08</b>	
<b>10.2% SALES TAX</b>				<b>\$29,133.75</b>		<b>\$25,725.42</b>		<b>\$35,965.20</b>		<b>\$40,582.34</b>	
<b>SCHEDULE III TOTAL</b>				<b>\$314,758.75</b>		<b>\$277,935.42</b>		<b>\$388,565.20</b>		<b>\$438,448.42</b>	
<b>SCHEDULE IV: STORM SEWER</b>											
4030	Ductile Iron Sewer Pipe, 12 Inch Diameter Class 50 Unlined	230	LF	205.00	\$47,150.00	143.00	\$32,890.00	270.00	\$62,100.00	265.00	\$60,950.00
4080	Catch Basin, Type 1	3	EA	2,500.00	\$7,500.00	1,100.00	\$3,300.00	3,900.00	\$11,700.00	2,650.00	\$7,950.00
4120	Bidirectional Vaned Catch Basin Frame and Grate	1	EA	900.00	\$900.00	785.00	\$785.00	630.00	\$630.00	650.00	\$650.00
4125	ADA Bolt-Down Frame and Grate	3	EA	900.00	\$2,700.00	785.00	\$2,355.00	390.00	\$1,170.00	650.00	\$1,950.00
4130	Abandon Existing Storm Sewer Pipe	2	EA	750.00	\$1,500.00	1,000.00	\$2,000.00	2,100.00	\$4,200.00	425.00	\$850.00
4135	Remove Existing Storm Sewer Pipe or Culvert	20	LF	60.00	\$1,200.00	22.00	\$440.00	100.00	\$2,000.00	40.00	\$800.00
4145	* Remove Existing Catch Basin or Manhole	1	EA	1,000.00	\$1,000.00	650.00	\$650.00	4,100.00	\$4,100.00	1,100.00	\$1,100.00
4150	* Shoring or Extra Excavation Class B	900	SF	1.10	\$990.00	1.00	\$900.00	2.00	\$1,800.00	9.00	\$8,100.00
4155	* Foundation Material, Class I and II	10	TON	60.00	\$600.00	71.00	\$710.00	38.00	\$380.00	100.00	\$1,000.00
4180	* Crushed Surfacing Top Course, 5/8 Inch Minus	260	TON	70.00	\$18,200.00	61.00	\$15,860.00	66.00	\$17,160.00	125.00	\$32,500.00
<b>SUB TOTAL</b>				<b>\$81,740.00</b>		<b>\$59,890.00</b>		<b>\$105,240.00</b>		<b>\$115,850.00</b>	
<b>10.2% SALES TAX</b>				<b>\$8,337.48</b>		<b>\$6,108.78</b>		<b>\$10,734.48</b>		<b>\$11,816.70</b>	
<b>SCHEDULE IV TOTAL</b>				<b>\$90,077.48</b>		<b>\$65,998.78</b>		<b>\$115,974.48</b>		<b>\$127,666.70</b>	
<b>SCHEDULE V: TRAFFIC CONTROL</b>											
5005	Traffic Control Labor	200	HR	82.00	\$16,400.00	76.00	\$15,200.00	86.00	\$17,200.00	85.00	\$17,000.00
5010	Construction Signs Class A	200	SF	25.00	\$5,000.00	30.00	\$6,000.00	14.00	\$2,800.00	15.00	\$3,000.00
5015	Traffic Control Supervisor	100	HR	90.00	\$9,000.00	98.00	\$9,800.00	92.00	\$9,200.00	85.00	\$8,500.00

<b>Linda Heights Pump Station - 11-3002</b>				1		2		3		4	
Bid Opening: November 7, 2024, 11:00 AM				R.L. Alia Company 10831 SE 181st Street Renton, WA 98055		Northwest Cascade, Inc. PO Box 73399 Puyallup, WA 98373		Anvil Builders, Inc. 605 1st Avenue, Suite 220 Seattle, WA 98104		Award Construction 980 Willeys Lake Road Ferndale, WA 98248	
<b>Disclaimer:</b> These preliminary bid results are provided as a convenience to contractors for informational purposes only and <b>do not</b> identify lowest responsible bidder. Bid review by staff and final award pending.											
<b>TOTAL</b>				<b>\$5,921,850.46</b>		<b>\$6,063,069.56</b>		<b>\$6,353,172.16</b>		<b>\$6,526,452.93</b>	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
5020	Temporary Traffic Control Devices	1	LS	2,500.00	\$2,500.00	5,000.00	\$5,000.00	7,500.00	\$7,500.00	3,000.00	\$3,000.00
<b>SUB TOTAL</b>				<b>\$32,900.00</b>		<b>\$36,000.00</b>		<b>\$36,700.00</b>		<b>\$31,500.00</b>	
<b>10.2% SALES TAX</b>				<b>\$3,355.80</b>		<b>\$3,672.00</b>		<b>\$3,743.40</b>		<b>\$3,213.00</b>	
<b>SCHEDULE V TOTAL</b>				<b>\$36,255.80</b>		<b>\$39,672.00</b>		<b>\$40,443.40</b>		<b>\$34,713.00</b>	
<b>SCHEDULE VI: ELECTRICAL</b>											
6000	Remove Existing Utility Pole and Luminaires	1	LS	2,500.00	\$2,500.00	2,050.00	\$2,050.00	4,100.00	\$4,100.00	3,000.00	\$3,000.00
6010	Utility Trench Excavation 2 Ft. Wide, 3 Ft. Cover	290	LF	40.00	\$11,600.00	11.00	\$3,190.00	54.00	\$15,660.00	36.00	\$10,440.00
6015	Sand for Conduit Bedding	50	TON	40.00	\$2,000.00	55.00	\$2,750.00	91.00	\$4,550.00	50.00	\$2,500.00
6020	Supply and Install 2 Inch Diameter Schedule 80 PVC Conduit	130	LF	30.00	\$3,900.00	22.00	\$2,860.00	13.50	\$1,755.00	23.00	\$2,990.00
6030	Supply and Install 3 Inch Diameter Schedule 80 PVC Conduit	140	LF	30.00	\$4,200.00	24.00	\$3,360.00	15.00	\$2,100.00	25.00	\$3,500.00
6032	Supply and Install 4 Inch Diameter Schedule 80 PVC Conduit	150	LF	40.00	\$6,000.00	26.00	\$3,900.00	40.00	\$6,000.00	28.00	\$4,200.00
6035	3-Phase Secondary Wiring - (3) #3/0, (1) #3/0 N	160	LF	60.00	\$9,600.00	33.00	\$5,280.00	48.00	\$7,680.00	34.00	\$5,440.00
6040	Junction Box, Type 1	4	EA	2,500.00	\$10,000.00	1,300.00	\$5,200.00	2,100.00	\$8,400.00	1,800.00	\$7,200.00
<b>SUB TOTAL</b>				<b>\$49,800.00</b>		<b>\$28,590.00</b>		<b>\$50,245.00</b>		<b>\$39,270.00</b>	
<b>10.2% SALES TAX</b>				<b>\$5,079.60</b>		<b>\$2,916.18</b>		<b>\$5,124.99</b>		<b>\$4,005.54</b>	
<b>SCHEDULE VI TOTAL</b>				<b>\$54,879.60</b>		<b>\$31,506.18</b>		<b>\$55,369.99</b>		<b>\$43,275.54</b>	
<b>SCHEDULE VII: TEMPORARY EROSION &amp; SEDIMENTATION CONTROL</b>											
7000	Seeding, Fertilizing, and Mulching	0.7	AC	5,000.00	\$3,500.00	5,000.00	\$3,500.00	7,700.00	\$5,390.00	5,000.00	\$3,500.00
7005	Filter Fabric Fence	325	LF	8.00	\$2,600.00	5.50	\$1,787.50	21.00	\$6,825.00	8.00	\$2,600.00
7008	High Visibility Fence	145	LF	5.00	\$725.00	5.00	\$725.00	25.00	\$3,625.00	5.00	\$725.00
7010	Wattle	240	LF	5.00	\$1,200.00	4.50	\$1,080.00	14.00	\$3,360.00	10.00	\$2,400.00
7015	Inlet Protection	11	EA	60.00	\$660.00	75.00	\$825.00	320.00	\$3,520.00	100.00	\$1,100.00
7020	Straw Mulch	3,600	SY	2.50	\$9,000.00	2.20	\$7,920.00	4.00	\$14,400.00	9.00	\$32,400.00
7022	Erosion Control Blanket	690	SY	5.00	\$3,450.00	4.00	\$2,760.00	9.00	\$6,210.00	10.00	\$6,900.00
7025	Clear Plastic Covering	800	SY	5.00	\$4,000.00	3.25	\$2,600.00	10.00	\$8,000.00	5.00	\$4,000.00
7030	ESC Lead	120	HR	100.00	\$12,000.00	1.00	\$120.00	94.00	\$11,280.00	100.00	\$12,000.00
7040	Street Cleaning	100	HR	300.00	\$30,000.00	150.00	\$15,000.00	190.00	\$19,000.00	210.00	\$21,000.00
7050	SPCC Plan	1	LS	2,500.00	\$2,500.00	500.00	\$500.00	810.00	\$810.00	2,000.00	\$2,000.00
7055	Erosion/Water Pollution Control	1	FA	30,000.00	\$30,000.00	30,000.00	\$30,000.00	30,000.00	\$30,000.00	30,000.00	\$30,000.00
7060	Baker Tank	1	FA	35,000.00	\$35,000.00	35,000.00	\$35,000.00	35,000.00	\$35,000.00	35,000.00	\$35,000.00
<b>SUB TOTAL</b>				<b>\$134,635.00</b>		<b>\$101,817.50</b>		<b>\$147,420.00</b>		<b>\$153,625.00</b>	
<b>10.2% SALES TAX</b>				<b>\$13,732.77</b>		<b>\$10,385.39</b>		<b>\$15,036.84</b>		<b>\$15,669.75</b>	
<b>SCHEDULE VII TOTAL</b>				<b>\$148,367.77</b>		<b>\$112,202.89</b>		<b>\$162,456.84</b>		<b>\$169,294.75</b>	
<b>SCHEDULE VIII: ROADSIDE RESTORATION</b>											
8000	Tree Planting and Staking	3	EA	600.00	\$1,800.00	500.00	\$1,500.00	1,100.00	\$3,300.00	500.00	\$1,500.00
8005	Topsoil Type A	510	CY	60.00	\$30,600.00	61.00	\$31,110.00	77.00	\$39,270.00	60.00	\$30,600.00

<b>Linda Heights Pump Station - 11-3002</b>				1		2		3		4	
Bid Opening: November 7, 2024, 11:00 AM				R.L. Alia Company 10831 SE 181st Street Renton, WA 98055		Northwest Cascade, Inc. PO Box 73399 Puyallup, WA 98373		Anvil Builders, Inc. 605 1st Avenue, Suite 220 Seattle, WA 98104		Award Construction 980 Willeys Lake Road Ferndale, WA 98248	
<b>Disclaimer:</b> These preliminary bid results are provided as a convenience to contractors for informational purposes only and <b>do not</b> identify lowest responsible bidder. Bid review by staff and final award pending.											
<b>TOTAL</b>				<b>\$5,921,850.46</b>		<b>\$6,063,069.56</b>		<b>\$6,353,172.16</b>		<b>\$6,526,452.93</b>	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
8015	Wood Chip Mulch	5	CY	250.00	\$1,250.00	71.00	\$355.00	140.00	\$700.00	70.00	\$350.00
8020	Coarse Compost	35	CY	100.00	\$3,500.00	74.00	\$2,590.00	120.00	\$4,200.00	75.00	\$2,625.00
8050	Crushed Surfacing Top Course, 1/4 Inch Minus	80	TON	70.00	\$5,600.00	65.00	\$5,200.00	88.00	\$7,040.00	165.00	\$13,200.00
8100	PSIPE Lavandula Angustifolia 'Hidcote'/Hidcote English Lavender; 2 Gal. Cont.	11	EA	50.00	\$550.00	42.50	\$467.50	44.00	\$484.00	45.00	\$495.00
8105	PSIPE Spirea Japonica 'Galen'/Double Play Artist Spirea; 1 Gal. Cont.	11	EA	50.00	\$550.00	34.00	\$374.00	63.00	\$693.00	45.00	\$495.00
8110	PSIPE Acorus Gramineus 'Ogon'/Golden Variegated Sweet Flag; 1 Gal. Cont.	12	EA	20.00	\$240.00	16.50	\$198.00	30.00	\$360.00	17.00	\$204.00
8115	PSIPE Achillea Millefolium 'Walther Funcke'/Walther Funcke Yarrow; 1 Gal. Cont.	11	EA	30.00	\$330.00	25.00	\$275.00	27.00	\$297.00	26.00	\$286.00
8120	PSIPE Hemerocallis 'Purple D'Oro'; Purple D'Oro Daylily; 1 Gal. Cont.	10	EA	30.00	\$300.00	16.50	\$165.00	29.00	\$290.00	17.00	\$170.00
8230	Boulder	6	EA	350.00	\$2,100.00	295.00	\$1,770.00	370.00	\$2,220.00	300.00	\$1,800.00
8235	Seeded Lawn Installation	510	SY	8.00	\$4,080.00	7.50	\$3,825.00	4.00	\$2,040.00	10.00	\$5,100.00
8240	Irrigation System	1	LS	56,000.00	\$56,000.00	56,000.00	\$56,000.00	83,300.00	\$83,300.00	60,000.00	\$60,000.00
<b>SUB TOTAL</b>				<b>\$106,900.00</b>		<b>\$103,829.50</b>		<b>\$144,194.00</b>		<b>\$116,825.00</b>	
<b>10.2% SALES TAX</b>				<b>\$10,903.80</b>		<b>\$10,590.61</b>		<b>\$14,707.79</b>		<b>\$11,916.15</b>	
<b>SCHEDULE VIII TOTAL</b>				<b>\$117,803.80</b>		<b>\$114,420.11</b>		<b>\$158,901.79</b>		<b>\$128,741.15</b>	
<b>SCHEDULE X: PUMP STATION</b>											
10010	Building Mechanical	1	LS	750,000.00	\$750,000.00	1,025,000.00	\$1,025,000.00	1,000,000.00	\$1,000,000.00	1,100,000.00	\$1,100,000.00
10020	Building Structural	1	LS	1,350,000.00	\$1,350,000.00	1,510,000.00	\$1,510,000.00	1,230,000.00	\$1,230,000.00	1,500,000.00	\$1,500,000.00
10030	Electrical	1	LS	625,000.00	\$625,000.00	510,000.00	\$510,000.00	520,000.00	\$520,000.00	545,000.00	\$545,000.00
10040	Telemetry and Automatic Control	1	LS	500,000.00	\$500,000.00	430,000.00	\$430,000.00	490,000.00	\$490,000.00	440,000.00	\$440,000.00
10050	Construction Records and O&M Manual	1	LS	10,000.00	\$10,000.00	10,000.00	\$10,000.00	10,000.00	\$10,000.00	10,000.00	\$10,000.00
10060	Startup, Testing, and Training	1	LS	25,000.00	\$25,000.00	25,000.00	\$25,000.00	25,000.00	\$25,000.00	25,000.00	\$25,000.00
<b>SUB TOTAL</b>				<b>\$3,260,000.00</b>		<b>\$3,510,000.00</b>		<b>\$3,275,000.00</b>		<b>\$3,620,000.00</b>	
<b>10.2% SALES TAX</b>				<b>\$332,520.00</b>		<b>\$358,020.00</b>		<b>\$334,050.00</b>		<b>\$369,240.00</b>	
<b>SCHEDULE X TOTAL</b>				<b>\$3,592,520.00</b>		<b>\$3,868,020.00</b>		<b>\$3,609,050.00</b>		<b>\$3,989,240.00</b>	
<b>SUMMARY:</b>											
<b>SCHEDULE I TOTAL</b>				<b>\$1,537,427.75</b>		<b>\$1,531,768.98</b>		<b>\$1,792,369.94</b>		<b>\$1,556,481.33</b>	
<b>SCHEDULE II TOTAL</b>				<b>\$29,759.51</b>		<b>\$21,545.20</b>		<b>\$30,040.52</b>		<b>\$38,592.04</b>	
<b>SCHEDULE III TOTAL</b>				<b>\$314,758.75</b>		<b>\$277,935.42</b>		<b>\$388,565.20</b>		<b>\$438,448.42</b>	
<b>SCHEDULE IV TOTAL</b>				<b>\$90,077.48</b>		<b>\$65,998.78</b>		<b>\$115,974.48</b>		<b>\$127,666.70</b>	
<b>SCHEDULE V TOTAL</b>				<b>\$36,255.80</b>		<b>\$39,672.00</b>		<b>\$40,443.40</b>		<b>\$34,713.00</b>	
<b>SCHEDULE VI TOTAL</b>				<b>\$54,879.60</b>		<b>\$31,506.18</b>		<b>\$55,369.99</b>		<b>\$43,275.54</b>	
<b>SCHEDULE VII TOTAL</b>				<b>\$148,367.77</b>		<b>\$112,202.89</b>		<b>\$162,456.84</b>		<b>\$169,294.75</b>	
<b>SCHEDULE VIII TOTAL</b>				<b>\$117,803.80</b>		<b>\$114,420.11</b>		<b>\$158,901.79</b>		<b>\$128,741.15</b>	
<b>SCHEDULE X TOTAL</b>				<b>\$3,592,520.00</b>		<b>\$3,868,020.00</b>		<b>\$3,609,050.00</b>		<b>\$3,989,240.00</b>	
<b>CONSTRUCTION CONTRACT TOTAL</b>				<b>\$5,921,850.46</b>		<b>\$6,063,069.56</b>		<b>\$6,353,172.16</b>		<b>\$6,526,452.93</b>	

<b>Linda Heights Pump Station - 11-3002</b>				5		6	
Bid Opening: November 7, 2024, 11:00 AM				James W. Fowler Co. 12775 Westview Drive Dallas, OR 97338		Engineer's Estimate Thomas Leyrer	
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<b>TOTAL</b>				<b>\$6,908,011.53</b>		<b>\$6,271,950.35</b>	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
<b>SCHEDULE I: STREET</b>							
1000	Mobilization	1	LS	548,600.00	\$548,600.00	517,000.00	\$517,000.00
1005	Clearing and Grubbing	1	LS	13,000.00	\$13,000.00	50,000.00	\$50,000.00
1007	Arborist Directed Tree Removal	3	EA	2,100.00	\$6,300.00	2,000.00	\$6,000.00
1010	Remove Existing Asphalt Concrete Pavement	310	SY	24.00	\$7,440.00	15.00	\$4,650.00
1015	Remove Existing Cement Concrete Pavement	240	SY	34.00	\$8,160.00	30.00	\$7,200.00
1020	Remove Cement Concrete Sidewalk	100	SY	58.00	\$5,800.00	25.00	\$2,500.00
1025	Remove Cement Concrete Curb and Gutter	210	LF	14.00	\$2,940.00	15.00	\$3,150.00
1028	Remove Basketball Court Pavement and Hoop	1	LS	5,700.00	\$5,700.00	6,000.00	\$6,000.00
1030	Remove Reinforced Cement Concrete Stairs and Handrails	1	LS	2,900.00	\$2,900.00	3,500.00	\$3,500.00
1032	Remove Existing Fuel Tank and Appurtenances	1	LS	3,000.00	\$3,000.00	15,000.00	\$15,000.00
1034	Remove Existing Bollards	9	EA	195.00	\$1,755.00	100.00	\$900.00
1035	Remove Wooden Playground Pole	1	EA	850.00	\$850.00	450.00	\$450.00
1036	Remove Picnic Table	2	EA	350.00	\$700.00	250.00	\$500.00
1037	Remove Cement Concrete Soil Retaining Panels	35	EA	260.00	\$9,100.00	250.00	\$8,750.00
1038	Remove Existing Retaining Walls	1	LS	10,000.00	\$10,000.00	6,000.00	\$6,000.00
1040	Decommission Well	1	LS	8,200.00	\$8,200.00	5,500.00	\$5,500.00
1045	Removal of Signs	1	LS	1,300.00	\$1,300.00	1,000.00	\$1,000.00
1050	Saw Cut Existing Asphalt Concrete Pavement	415	LF	5.00	\$2,075.00	6.00	\$2,490.00
1055	Saw Cut Existing Cement Concrete Pavement	60	LF	7.00	\$420.00	8.00	\$480.00
1060	Excavation Incl. Haul	1,300	CY	60.00	\$78,000.00	50.00	\$65,000.00
1075	Gravel Borrow, Including Haul and Compaction	8,300	TON	40.00	\$332,000.00	40.00	\$332,000.00
1080 *	Crushed Surfacing Top Course, 5/8 Inch Minus	240	TON	70.00	\$16,800.00	60.00	\$14,400.00
1095	HMA Class 1/2", PG 58V-22	90	TON	300.00	\$27,000.00	250.00	\$22,500.00
1100	HMA for Full Width Overlay Class 1/2", PG 58V-22	75	TON	300.00	\$22,500.00	250.00	\$18,750.00
1110	Planing Bituminous Pavement	560	SY	17.00	\$9,520.00	20.00	\$11,200.00
1125 *	Hot Plant Mix for Temporary Pavement Patch	10	TON	350.00	\$3,500.00	250.00	\$2,500.00
1135	Cement Concrete Driveway, 8 Inch Depth, Reinforced	45	SY	230.00	\$10,350.00	160.00	\$7,200.00
1145	Cement Concrete Sidewalk	110	SY	120.00	\$13,200.00	100.00	\$11,000.00
1175	Cement Concrete Sidewalk Ramp Type Parallel B	1	EA	2,800.00	\$2,800.00	3,000.00	\$3,000.00
1180	Cement Concrete Sidewalk Ramp Type Combination	1	EA	2,800.00	\$2,800.00	3,000.00	\$3,000.00
1205	Cement Concrete Curb and Gutter	210	LF	40.00	\$8,400.00	50.00	\$10,500.00
1215	Landscape Curb	45	LF	45.00	\$2,025.00	60.00	\$2,700.00
1220	Adjust Existing Catch Basin Grate to Finished Grade	8	EA	1,200.00	\$9,600.00	650.00	\$5,200.00
1225	Adjust Existing Manhole Cover to Finished Grade	1	EA	1,200.00	\$1,200.00	650.00	\$650.00
1235	Adjust Existing Meter Box to Finished Grade	1	EA	1,100.00	\$1,100.00	500.00	\$500.00
1247	Coordination with Seattle Public Utilities	1	LS	2,200.00	\$2,200.00	1,000.00	\$1,000.00
1250	Install New Monument, Case and Cover to Finished Grade	1	EA	1,500.00	\$1,500.00	1,250.00	\$1,250.00
1255	Remove Fence	205	LF	9.00	\$1,845.00	10.00	\$2,050.00
1270	Temporary 6 Ft. High Chain Link Fence	650	LF	7.00	\$4,550.00	15.00	\$9,750.00
1275	Install New Fence	230	LF	150.00	\$34,500.00	125.00	\$28,750.00

<b>Linda Heights Pump Station - 11-3002</b>				5		6	
Bid Opening: November 7, 2024, 11:00 AM				James W. Fowler Co. 12775 Westview Drive Dallas, OR 97338		Engineer's Estimate Thomas Leyrer	
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<b>TOTAL</b>				<b>\$6,908,011.53</b>		<b>\$6,271,950.35</b>	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
1277	Swing Gate, 14 Ft. Wide	1	EA	7,000.00	\$7,000.00	10,000.00	\$10,000.00
1278	Rolling Gate, 16 Ft. Wide	1	EA	13,000.00	\$13,000.00	20,000.00	\$20,000.00
1280	Install New Chain Link Fence	30	LF	58.00	\$1,740.00	75.00	\$2,250.00
1285	Cement Concrete Mow Strip	180	LF	60.00	\$10,800.00	50.00	\$9,000.00
1300	Rockery Wall	1	LS	35,000.00	\$35,000.00	18,000.00	\$18,000.00
1315	Pothole Utilities	15	EA	1,500.00	\$22,500.00	600.00	\$9,000.00
1320	Project Sign	1	EA	3,000.00	\$3,000.00	1,500.00	\$1,500.00
1330	Park Sign Base	1	EA	3,100.00	\$3,100.00	3,000.00	\$3,000.00
1340	Field Office	1	LS	65,000.00	\$65,000.00	40,000.00	\$40,000.00
1350	Removal of Structures and Obstructions	1	FA	20,000.00	\$20,000.00	20,000.00	\$20,000.00
1355	Minor Changes	1	CALC	15,000.00	\$15,000.00	15,000.00	\$15,000.00
<b>SUB TOTAL</b>				<b>\$1,419,770.00</b>		<b>\$1,341,720.00</b>	
<b>10.2% SALES TAX</b>				<b>\$144,816.54</b>		<b>\$136,855.44</b>	
<b>SCHEDULE I TOTAL</b>				<b>\$1,564,586.54</b>		<b>\$1,478,575.44</b>	
<b>SCHEDULE II: WATER</b>							
2105	Abandon Existing Water Service	1	EA	2,000.00	\$2,000.00	1,000.00	\$1,000.00
2110	Remove Existing Water Meter	2	EA	900.00	\$1,800.00	300.00	\$600.00
2115	Remove Existing Irrigation Control Valve	2	EA	900.00	\$1,800.00	200.00	\$400.00
2120	Service Connection 1 Inch Diameter	1	EA	4,300.00	\$4,300.00	1,000.00	\$1,000.00
2125	Service Connection 2 Inch Diameter	1	EA	4,600.00	\$4,600.00	1,300.00	\$1,300.00
2145	Water Service Line 1 Inch Diameter	75	LF	75.00	\$5,625.00	60.00	\$4,500.00
2155	Water Service Line 2 Inch Diameter	20	LF	180.00	\$3,600.00	120.00	\$2,400.00
2210	1 Inch Meter Setter	1	EA	2,500.00	\$2,500.00	1,500.00	\$1,500.00
2215	2 Inch Meter Setter	1	EA	3,500.00	\$3,500.00	2,000.00	\$2,000.00
2220	Meter Box for Up to 1 Inch Diameter Service	1	EA	1,400.00	\$1,400.00	1,000.00	\$1,000.00
2225	Meter Box for 1-1/2 to 2 Inch Diameter Service	1	EA	1,400.00	\$1,400.00	1,300.00	\$1,300.00
2230	Reduced Pressure Backflow Assembly 1 Inch Diameter and Enclosure	1	EA	5,300.00	\$5,300.00	4,000.00	\$4,000.00
2235	Irrigation Service Installation Without Deduct Meter	1	EA	6,000.00	\$6,000.00	3,000.00	\$3,000.00
2255	* Shoring or Extra Excavation Class B	50	SF	1.00	\$50.00	1.50	\$75.00
2280	* Crushed Surfacing Top Course, 5/8 Inch Minus	50	TON	70.00	\$3,500.00	60.00	\$3,000.00
<b>SUB TOTAL</b>				<b>\$47,375.00</b>		<b>\$27,075.00</b>	
<b>10.2% SALES TAX</b>				<b>\$4,832.25</b>		<b>\$2,761.65</b>	
<b>SCHEDULE II TOTAL</b>				<b>\$52,207.25</b>		<b>\$29,836.65</b>	
<b>SCHEDULE III: SEWER</b>							
3000	Ductile Iron Sewer Pipe, 6 Inch Diameter Class 52 Epoxy Lined	65	LF	250.00	\$16,250.00	140.00	\$9,100.00
3002	Connection to Existing Forcemain, 6 Inch Diameter	1	EA	2,900.00	\$2,900.00	3,000.00	\$3,000.00
3005	PVC Sewer Pipe, 8 Inch Diameter	100	LF	240.00	\$24,000.00	90.00	\$9,000.00
3010	Ductile Iron Sewer Pipe, 8 Inch Diameter Class 52 Epoxy Lined	80	LF	260.00	\$20,800.00	180.00	\$14,400.00

<b>Linda Heights Pump Station - 11-3002</b>				5		6	
Bid Opening: November 7, 2024, 11:00 AM				James W. Fowler Co. 12775 Westview Drive Dallas, OR 97338		Engineer's Estimate Thomas Leyrer	
<b>Disclaimer:</b> These preliminary bid results are provided as a convenience to contractors for informational purposes only and <b>do not</b> identify lowest responsible bidder. Bid review by staff and final award pending.							
<b>TOTAL</b>				<b>\$6,908,011.53</b>		<b>\$6,271,950.35</b>	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
3025	PVC Sewer Pipe, 12 Inch Diameter	180	LF	198.00	\$35,640.00	110.00	\$19,800.00
3040	Special Shallow Manhole, 48 Inch Diameter	1	EA	6,000.00	\$6,000.00	6,000.00	\$6,000.00
3050	Manhole Under 12 Feet, Type 1 48 Inch Diameter	6	EA	10,500.00	\$63,000.00	7,000.00	\$42,000.00
3085	Locking Manhole Frame and Cover	7	EA	1,600.00	\$11,200.00	900.00	\$6,300.00
3095	Sewer Drop Connection, 8 Inch Diameter	7	VF	2,800.00	\$19,600.00	1,400.00	\$9,800.00
3100	Abandon Existing Forcemain or Gravity Sewer	2	EA	2,000.00	\$4,000.00	1,200.00	\$2,400.00
3105	Remove Existing Forcemain or Gravity Sewer	165	LF	62.00	\$10,230.00	30.00	\$4,950.00
3107	Remove Asbestos Concrete Pipe, 6 Inch Diameter	40	LF	155.00	\$6,200.00	150.00	\$6,000.00
3110	* Remove Existing Catch Basin or Manhole	1	EA	2,000.00	\$2,000.00	600.00	\$600.00
3115	* Shoring or Extra Excavation, Class B	3,000	SF	1.00	\$3,000.00	1.50	\$4,500.00
3120	* Foundation Material, Class I and II	40	TON	60.00	\$2,400.00	80.00	\$3,200.00
3125	Geotextile Fabric, Non-Woven	70	SY	20.00	\$1,400.00	10.00	\$700.00
3130	Unsuitable Foundation Excavation Incl. Haul	60	CY	72.00	\$4,320.00	60.00	\$3,600.00
3140	* Crushed Surfacing Top Course, 5/8 Inch Minus	525	TON	70.00	\$36,750.00	60.00	\$31,500.00
3150	Controlled Density Fill	30	CY	250.00	\$7,500.00	250.00	\$7,500.00
3155	* Hot Plant Mix for Temporary Pavement Patch	15	TON	350.00	\$5,250.00	250.00	\$3,750.00
3200	Sanitary Sewer Bypass Pumping	1	LS	136,000.00	\$136,000.00	80,000.00	\$80,000.00
3300	Lift Station Decommissioning	1	LS	60,000.00	\$60,000.00	50,000.00	\$50,000.00
3355	Minor Changes	1	CALC	15,000.00	\$15,000.00	15,000.00	\$15,000.00
<b>SUB TOTAL</b>				<b>\$493,440.00</b>		<b>\$333,100.00</b>	
<b>10.2% SALES TAX</b>				<b>\$50,330.88</b>		<b>\$33,976.20</b>	
<b>SCHEDULE III TOTAL</b>				<b>\$543,770.88</b>		<b>\$367,076.20</b>	
<b>SCHEDULE IV: STORM SEWER</b>							
4030	Ductile Iron Sewer Pipe, 12 Inch Diameter Class 50 Unlined	230	LF	228.00	\$52,440.00	150.00	\$34,500.00
4080	Catch Basin, Type 1	3	EA	2,600.00	\$7,800.00	1,600.00	\$4,800.00
4120	Bidirectional Vaned Catch Basin Frame and Grate	1	EA	1,500.00	\$1,500.00	600.00	\$600.00
4125	ADA Bolt-Down Frame and Grate	3	EA	1,500.00	\$4,500.00	600.00	\$1,800.00
4130	Abandon Existing Storm Sewer Pipe	2	EA	2,000.00	\$4,000.00	800.00	\$1,600.00
4135	Remove Existing Storm Sewer Pipe or Culvert	20	LF	50.00	\$1,000.00	30.00	\$600.00
4145	* Remove Existing Catch Basin or Manhole	1	EA	2,000.00	\$2,000.00	600.00	\$600.00
4150	* Shoring or Extra Excavation Class B	900	SF	1.00	\$900.00	1.50	\$1,350.00
4155	* Foundation Material, Class I and II	10	TON	60.00	\$600.00	80.00	\$800.00
4180	* Crushed Surfacing Top Course, 5/8 Inch Minus	260	TON	70.00	\$18,200.00	60.00	\$15,600.00
<b>SUB TOTAL</b>				<b>\$92,940.00</b>		<b>\$62,250.00</b>	
<b>10.2% SALES TAX</b>				<b>\$9,479.88</b>		<b>\$6,349.50</b>	
<b>SCHEDULE IV TOTAL</b>				<b>\$102,419.88</b>		<b>\$68,599.50</b>	
<b>SCHEDULE V: TRAFFIC CONTROL</b>							
5005	Traffic Control Labor	200	HR	110.00	\$22,000.00	75.00	\$15,000.00
5010	Construction Signs Class A	200	SF	4.00	\$800.00	25.00	\$5,000.00
5015	Traffic Control Supervisor	100	HR	115.00	\$11,500.00	85.00	\$8,500.00



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<b>TOTAL</b>				<b>\$6,908,011.53</b>		<b>\$6,271,950.35</b>	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
5020	Temporary Traffic Control Devices	1	LS	850.00	\$850.00	15,000.00	\$15,000.00
<b>SUB TOTAL</b>				<b>\$35,150.00</b>		<b>\$43,500.00</b>	
<b>10.2% SALES TAX</b>				<b>\$3,585.30</b>		<b>\$4,437.00</b>	
<b>SCHEDULE V TOTAL</b>				<b>\$38,735.30</b>		<b>\$47,937.00</b>	
<b>SCHEDULE VI: ELECTRICAL</b>							
6000	Remove Existing Utility Pole and Luminaires	1	LS	2,000.00	\$2,000.00	2,000.00	\$2,000.00
6010	Utility Trench Excavation 2 Ft. Wide, 3 Ft. Cover	290	LF	30.00	\$8,700.00	20.00	\$5,800.00
6015	Sand for Conduit Bedding	50	TON	50.00	\$2,500.00	60.00	\$3,000.00
6020	Supply and Install 2 Inch Diameter Schedule 80 PVC Conduit	130	LF	20.00	\$2,600.00	12.00	\$1,560.00
6030	Supply and Install 3 Inch Diameter Schedule 80 PVC Conduit	140	LF	20.00	\$2,800.00	15.00	\$2,100.00
6032	Supply and Install 4 Inch Diameter Schedule 80 PVC Conduit	150	LF	20.00	\$3,000.00	18.00	\$2,700.00
6035	3-Phase Secondary Wiring - (3) #3/0, (1) #3/0 N	160	LF	25.00	\$4,000.00	30.00	\$4,800.00
6040	Junction Box, Type 1	4	EA	900.00	\$3,600.00	1,200.00	\$4,800.00
<b>SUB TOTAL</b>				<b>\$29,200.00</b>		<b>\$26,760.00</b>	
<b>10.2% SALES TAX</b>				<b>\$2,978.40</b>		<b>\$2,729.52</b>	
<b>SCHEDULE VI TOTAL</b>				<b>\$32,178.40</b>		<b>\$29,489.52</b>	
<b>SCHEDULE VII: TEMPORARY EROSION &amp; SEDIMENTATION CONTROL</b>							
7000	Seeding, Fertilizing, and Mulching	0.7	AC	7,300.00	\$5,110.00	9,000.00	\$6,300.00
7005	Filter Fabric Fence	325	LF	17.00	\$5,525.00	7.00	\$2,275.00
7008	High Visibility Fence	145	LF	14.00	\$2,030.00	7.00	\$1,015.00
7010	Wattle	240	LF	12.00	\$2,880.00	8.00	\$1,920.00
7015	Inlet Protection	11	EA	140.00	\$1,540.00	100.00	\$1,100.00
7020	Straw Mulch	3,600	SY	2.50	\$9,000.00	2.00	\$7,200.00
7022	Erosion Control Blanket	690	SY	8.00	\$5,520.00	8.00	\$5,520.00
7025	Clear Plastic Covering	800	SY	7.00	\$5,600.00	4.00	\$3,200.00
7030	ESC Lead	120	HR	100.00	\$12,000.00	80.00	\$9,600.00
7040	Street Cleaning	100	HR	200.00	\$20,000.00	170.00	\$17,000.00
7050	SPCC Plan	1	LS	1,000.00	\$1,000.00	2,500.00	\$2,500.00
7055	Erosion/Water Pollution Control	1	FA	30,000.00	\$30,000.00	30,000.00	\$30,000.00
7060	Baker Tank	1	FA	35,000.00	\$35,000.00	35,000.00	\$35,000.00
<b>SUB TOTAL</b>				<b>\$135,205.00</b>		<b>\$122,630.00</b>	
<b>10.2% SALES TAX</b>				<b>\$13,790.91</b>		<b>\$12,508.26</b>	
<b>SCHEDULE VII TOTAL</b>				<b>\$148,995.91</b>		<b>\$135,138.26</b>	
<b>SCHEDULE VIII: ROADSIDE RESTORATION</b>							
8000	Tree Planting and Staking	3	EA	1,000.00	\$3,000.00	900.00	\$2,700.00
8005	Topsoil Type A	510	CY	75.00	\$38,250.00	65.00	\$33,150.00

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<b>TOTAL</b>				<b>\$6,908,011.53</b>		<b>\$6,271,950.35</b>	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
8015	Wood Chip Mulch	5	CY	130.00	\$650.00	80.00	\$400.00
8020	Coarse Compost	35	CY	110.00	\$3,850.00	75.00	\$2,625.00
8050	Crushed Surfacing Top Course, 1/4 Inch Minus	80	TON	70.00	\$5,600.00	65.00	\$5,200.00
8100	PSIPE Lavandula Angustifolia 'Hidcote'/Hidcote English Lavender; 2 Gal. Cont.	11	EA	40.00	\$440.00	35.00	\$385.00
8105	PSIPE Spirea Japonica 'Galen'/Double Play Artist Spirea; 1 Gal. Cont.	11	EA	60.00	\$660.00	35.00	\$385.00
8110	PSIPE Acorus Gramineus 'Ogon'/Golden Variegated Sweet Flag; 1 Gal. Cont.	12	EA	29.00	\$348.00	35.00	\$420.00
8115	PSIPE Achillea Millefolium 'Walther Funcke'/Walther Funcke Yarrow; 1 Gal. Cont.	11	EA	25.00	\$275.00	35.00	\$385.00
8120	PSIPE Hemerocallis 'Purple D'Oro'; Purple D'Oro Daylily; 1 Gal. Cont.	10	EA	27.00	\$270.00	35.00	\$350.00
8230	Boulder	6	EA	350.00	\$2,100.00	300.00	\$1,800.00
8235	Seeded Lawn Installation	510	SY	3.00	\$1,530.00	3.00	\$1,530.00
8240	Irrigation System	1	LS	79,000.00	\$79,000.00	60.00	\$60.00
<b>SUB TOTAL</b>				<b>\$135,973.00</b>		<b>\$49,390.00</b>	
<b>10.2% SALES TAX</b>				<b>\$13,869.25</b>		<b>\$5,037.78</b>	
<b>SCHEDULE VIII TOTAL</b>				<b>\$149,842.25</b>		<b>\$54,427.78</b>	
<b>SCHEDULE X: PUMP STATION</b>							
10010	Building Mechanical	1	LS	1,155,000.00	\$1,155,000.00	1,200,000.00	\$1,200,000.00
10020	Building Structural	1	LS	1,659,560.00	\$1,659,560.00	1,500,000.00	\$1,500,000.00
10030	Electrical	1	LS	600,000.00	\$600,000.00	500,000.00	\$500,000.00
10040	Telemetry and Automatic Control	1	LS	430,000.00	\$430,000.00	450,000.00	\$450,000.00
10050	Construction Records and O&M Manual	1	LS	10,000.00	\$10,000.00	10,000.00	\$10,000.00
10060	Startup, Testing, and Training	1	LS	25,000.00	\$25,000.00	25,000.00	\$25,000.00
<b>SUB TOTAL</b>				<b>\$3,879,560.00</b>		<b>\$3,685,000.00</b>	
<b>10.2% SALES TAX</b>				<b>\$395,715.12</b>		<b>\$375,870.00</b>	
<b>SCHEDULE X TOTAL</b>				<b>\$4,275,275.12</b>		<b>\$4,060,870.00</b>	
<b>SUMMARY:</b>							
<b>SCHEDULE I TOTAL</b>				<b>\$1,564,586.54</b>		<b>\$1,478,575.44</b>	
<b>SCHEDULE II TOTAL</b>				<b>\$52,207.25</b>		<b>\$29,836.65</b>	
<b>SCHEDULE III TOTAL</b>				<b>\$543,770.88</b>		<b>\$367,076.20</b>	
<b>SCHEDULE IV TOTAL</b>				<b>\$102,419.88</b>		<b>\$68,599.50</b>	
<b>SCHEDULE V TOTAL</b>				<b>\$38,735.30</b>		<b>\$47,937.00</b>	
<b>SCHEDULE VI TOTAL</b>				<b>\$32,178.40</b>		<b>\$29,489.52</b>	
<b>SCHEDULE VII TOTAL</b>				<b>\$148,995.91</b>		<b>\$135,138.26</b>	
<b>SCHEDULE VIII TOTAL</b>				<b>\$149,842.25</b>		<b>\$54,427.78</b>	
<b>SCHEDULE X TOTAL</b>				<b>\$4,275,275.12</b>		<b>\$4,060,870.00</b>	
<b>CONSTRUCTION CONTRACT TOTAL</b>				<b>\$6,908,011.53</b>		<b>\$6,271,950.35</b>	