

<b>Linda Heights Pump Station</b>				1		2			
Bid Opening: January 11, 2024, 11:00 AM				Rodarte Construction, Inc. 17 East Valley Hwy E Auburn, WA 98092		Northwest Cascade, Inc. PO Box 73399 Puyallup, WA 98373		Engineer's Estimate Thomas Leyrer & Dave Matz	
<b>Disclaimer:</b> These preliminary bid results are provided as a convenience to contractors for informational purposes only and <b>do not</b> identify lowest responsible bidder. Bid review by staff and final award pending.									
<b>TOTAL</b>				<b>\$5,751,933.38</b>		<b>\$6,089,654.12</b>		<b>\$3,935,051.07</b>	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
<b>SCHEDULE I: STREET</b>									
1000	Mobilization	1	LS	368,000.00	\$368,000.00	550,000.00	\$550,000.00	325,000.00	\$325,000.00
1005	Clearing and Grubbing	1	LS	20,000.00	\$20,000.00	170,000.00	\$170,000.00	50,000.00	\$50,000.00
1007	Arborist Directed Tree Removal	3	EA	2,500.00	\$7,500.00	2,000.00	\$6,000.00	1,500.00	\$4,500.00
1010	Remove Existing Asphalt Concrete Pavement	310	SY	15.00	\$4,650.00	10.00	\$3,100.00	20.00	\$6,200.00
1015	Remove Existing Cement Concrete Pavement	240	SY	22.00	\$5,280.00	15.00	\$3,600.00	40.00	\$9,600.00
1020	Remove Cement Concrete Sidewalk	100	SY	15.00	\$1,500.00	15.00	\$1,500.00	30.00	\$3,000.00
1025	Remove Cement Concrete Curb and Gutter	210	LF	12.00	\$2,520.00	7.00	\$1,470.00	15.00	\$3,150.00
1025	Remove Basketball Court Pavement and Hoop	1	LS	3,200.00	\$3,200.00	2,700.00	\$2,700.00	8,000.00	\$8,000.00
1030	Remove Reinforced Cement Concrete Stairs and Handrails	1	LS	2,500.00	\$2,500.00	1,200.00	\$1,200.00	6,000.00	\$6,000.00
1032	Remove Existing Fuel Tank and Appurtenances	1	LS	5,000.00	\$5,000.00	12,500.00	\$12,500.00	15,000.00	\$15,000.00
1034	Remove Existing Bollards	9	EA	90.00	\$810.00	160.00	\$1,440.00	100.00	\$900.00
1035	Remove Wooden Playground Pole	1	EA	400.00	\$400.00	440.00	\$440.00	200.00	\$200.00
1036	Remove Picnic Table	2	EA	150.00	\$300.00	440.00	\$880.00	200.00	\$400.00
1037	Remove Cement Concrete Soil Retaining Panels	35	EA	70.00	\$2,450.00	138.00	\$4,830.00	250.00	\$8,750.00
1038	Remove Existing Retaining Walls	1	LS	4,000.00	\$4,000.00	4,000.00	\$4,000.00	10,000.00	\$10,000.00
1040	Decommission Well	1	LS	3,500.00	\$3,500.00	5,850.00	\$5,850.00	5,000.00	\$5,000.00
1045	Removal of Signs	1	LS	350.00	\$350.00	2,500.00	\$2,500.00	1,000.00	\$1,000.00
1050	Saw Cut Existing Asphalt Concrete Pavement	415	LF	6.00	\$2,490.00	5.00	\$2,075.00	4.00	\$1,660.00
1055	Saw Cut Existing Cement Concrete Pavement	60	LF	6.00	\$360.00	9.00	\$540.00	8.00	\$480.00
1060	Excavation Incl. Haul	1,300	CY	50.00	\$65,000.00	43.00	\$55,900.00	50.00	\$65,000.00
1075	Gravel Borrow, Including Haul and Compaction	8,300	TON	32.00	\$265,600.00	24.50	\$203,350.00	40.00	\$332,000.00
1080 *	Crushed Surfacing Top Course, 5/8 Inch Minus	240	TON	55.00	\$13,200.00	65.00	\$15,600.00	50.00	\$12,000.00
1095	HMA Class 1/2", PG 58V-22	90	TON	225.00	\$20,250.00	276.00	\$24,840.00	160.00	\$14,400.00
1100	HMA for Full Width Overlay Class 1/2", PG 58V-22	75	TON	225.00	\$16,875.00	262.00	\$19,650.00	160.00	\$12,000.00
1110	Planing Bituminous Pavement	560	SY	25.00	\$14,000.00	20.00	\$11,200.00	15.00	\$8,400.00
1125 *	Hot Plant Mix for Temporary Pavement Patch	10	TON	225.00	\$2,250.00	395.00	\$3,950.00	250.00	\$2,500.00
1135	Cement Concrete Driveway, 8 Inch Depth, Reinforced	45	SY	110.00	\$4,950.00	240.00	\$10,800.00	160.00	\$7,200.00
1145	Cement Concrete Sidewalk	110	SY	75.00	\$8,250.00	102.00	\$11,220.00	100.00	\$11,000.00
1175	Cement Concrete Sidewalk Ramp Type Parallel B	1	EA	3,000.00	\$3,000.00	3,000.00	\$3,000.00	3,000.00	\$3,000.00
1180	Cement Concrete Sidewalk Ramp Type Combination	1	EA	3,000.00	\$3,000.00	3,900.00	\$3,900.00	3,000.00	\$3,000.00
1205	Cement Concrete Curb and Gutter	210	LF	50.00	\$10,500.00	52.00	\$10,920.00	40.00	\$8,400.00
1215	Landscape Curb	45	LF	35.00	\$1,575.00	61.00	\$2,745.00	60.00	\$2,700.00
1220	Adjust Existing Catch Basin Grate to Finished Grade	8	EA	700.00	\$5,600.00	650.00	\$5,200.00	600.00	\$4,800.00
1225	Adjust Existing Manhole Cover to Finished Grade	1	EA	700.00	\$700.00	650.00	\$650.00	600.00	\$600.00
1235	Adjust Existing Meter Box to Finished Grade	1	EA	180.00	\$180.00	650.00	\$650.00	500.00	\$500.00
1247	Coordination with Seattle Public Utilities	1	LS	1,000.00	\$1,000.00	1,000.00	\$1,000.00	1,000.00	\$1,000.00
1250	Install New Monument, Case and Cover to Finished Grade	1	EA	700.00	\$700.00	1,250.00	\$1,250.00	1,250.00	\$1,250.00
1255	Remove Fence	205	LF	10.00	\$2,050.00	6.00	\$1,230.00	15.00	\$3,075.00
1270	Temporary 6 Ft. High Chain Link Fence	650	LF	4.00	\$2,600.00	11.50	\$7,475.00	30.00	\$19,500.00
1275	Install New Fence	230	LF	115.00	\$26,450.00	127.00	\$29,210.00	80.00	\$18,400.00
1277	Swing Gate, 14 Ft. Wide	1	EA	10,000.00	\$10,000.00	10,650.00	\$10,650.00	3,500.00	\$3,500.00

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<b>TOTAL</b>				<b>\$5,751,933.38</b>		<b>\$6,089,654.12</b>		<b>\$3,935,051.07</b>	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
1278	Rolling Gate, 16 Ft. Wide	1	EA	18,000.00	\$18,000.00	18,950.00	\$18,950.00	5,000.00	\$5,000.00
1280	Install New Chain Link Fence	30	LF	50.00	\$1,500.00	108.00	\$3,240.00	75.00	\$2,250.00
1285	Cement Concrete Mow Strip	180	LF	34.00	\$6,120.00	68.50	\$12,330.00	50.00	\$9,000.00
1300	Rockery Wall	1	LS	15,000.00	\$15,000.00	21,000.00	\$21,000.00	12,000.00	\$12,000.00
1315	Pothole Utilities	15	EA	700.00	\$10,500.00	575.00	\$8,625.00	500.00	\$7,500.00
1320	Project Sign	1	EA	800.00	\$800.00	2,500.00	\$2,500.00	1,500.00	\$1,500.00
1330	Park Sign Base	1	EA	2,500.00	\$2,500.00	6,250.00	\$6,250.00	3,000.00	\$3,000.00
1340	Field Office	1	LS	35,000.00	\$35,000.00	91,000.00	\$91,000.00	30,000.00	\$30,000.00
1350	Removal of Structures and Obstructions	1	FA	20,000.00	\$20,000.00	20,000.00	\$20,000.00	20,000.00	\$20,000.00
1355	Minor Changes	1	CALC	15,000.00	\$15,000.00	15,000.00	\$15,000.00	15,000.00	\$15,000.00
<b>SUB TOTAL</b>				<b>\$1,036,960.00</b>		<b>\$1,407,910.00</b>		<b>\$1,098,315.00</b>	
<b>10.1% SALES TAX</b>				<b>\$104,732.96</b>		<b>\$142,198.91</b>		<b>\$110,929.82</b>	
<b>SCHEDULE II TOTAL</b>				<b>\$1,141,692.96</b>		<b>\$1,550,108.91</b>		<b>\$1,209,244.82</b>	
<b>SCHEDULE II: WATER</b>									
2105	Abandon Existing Water Service	1	EA	1,000.00	\$1,000.00	150.00	\$150.00	1,500.00	\$1,500.00
2110	Remove Existing Water Meter	2	EA	250.00	\$500.00	300.00	\$600.00	500.00	\$1,000.00
2115	Remove Existing Irrigation Control Valve	2	EA	175.00	\$350.00	150.00	\$300.00	300.00	\$600.00
2120	Service Connection 1 Inch Diameter	1	EA	2,100.00	\$2,100.00	550.00	\$550.00	1,000.00	\$1,000.00
2125	Service Connection 2 Inch Diameter	1	EA	2,400.00	\$2,400.00	850.00	\$850.00	1,300.00	\$1,300.00
2145	Water Service Line 1 Inch Diameter	75	LF	50.00	\$3,750.00	35.00	\$2,625.00	25.00	\$1,875.00
2155	Water Service Line 2 Inch Diameter	20	LF	110.00	\$2,200.00	100.00	\$2,000.00	35.00	\$700.00
2210	1 Inch Meter Setter	1	EA	1,400.00	\$1,400.00	1,450.00	\$1,450.00	1,200.00	\$1,200.00
2215	2 Inch Meter Setter	1	EA	1,800.00	\$1,800.00	1,775.00	\$1,775.00	2,500.00	\$2,500.00
2220	Meter Box for Up to 1 Inch Diameter Service	1	EA	900.00	\$900.00	1,275.00	\$1,275.00	800.00	\$800.00
2225	Meter Box for 1-1/2 to 2 Inch Diameter Service	1	EA	1,250.00	\$1,250.00	1,225.00	\$1,225.00	1,100.00	\$1,100.00
2230	Reduced Pressure Backflow Assembly 1 Inch Diameter and Enclosure	1	EA	3,700.00	\$3,700.00	4,000.00	\$4,000.00	3,500.00	\$3,500.00
2235	Irrigation Service Installation Without Deduct Meter	1	EA	2,100.00	\$2,100.00	2,650.00	\$2,650.00	3,000.00	\$3,000.00
2255	* Shoring or Extra Excavation Class B	50	SF	0.05	\$2.50	1.00	\$50.00	1.50	\$75.00
2280	* Crushed Surfacing Top Course, 5/8 Inch Minus	50	TON	55.00	\$2,750.00	65.00	\$3,250.00	50.00	\$2,500.00
<b>SUB TOTAL</b>				<b>\$26,202.50</b>		<b>\$22,750.00</b>		<b>\$22,650.00</b>	
<b>10.1% SALES TAX</b>				<b>\$2,646.45</b>		<b>\$2,297.75</b>		<b>\$2,287.65</b>	
<b>SCHEDULE II TOTAL</b>				<b>\$28,848.95</b>		<b>\$25,047.75</b>		<b>\$24,937.65</b>	
<b>SCHEDULE III: SEWER</b>									
3000	Ductile Iron Sewer Pipe, 6 Inch Diameter Class 52 Epoxy Lined	65	LF	110.00	\$7,150.00	120.00	\$7,800.00	200.00	\$13,000.00
3002	Connection to Existing Forcemain, 6 Inch Diameter	1	EA	2,500.00	\$2,500.00	2,200.00	\$2,200.00	5,000.00	\$5,000.00
3005	PVC Sewer Pipe, 8 Inch Diameter	100	LF	78.00	\$7,800.00	57.00	\$5,700.00	90.00	\$9,000.00
3010	Ductile Iron Sewer Pipe, 8 Inch Diameter Class 52 Epoxy Lined	80	LF	170.00	\$13,600.00	145.00	\$11,600.00	220.00	\$17,600.00
3025	PVC Sewer Pipe, 12 Inch Diameter	180	LF	95.00	\$17,100.00	75.00	\$13,500.00	110.00	\$19,800.00

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ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
3040	Special Shallow Manhole, 48 Inch Diameter	1	EA	18,000.00	\$18,000.00	5,600.00	\$5,600.00	6,000.00	\$6,000.00
3050	Manhole Under 12 Feet, Type 1 48 Inch Diameter	6	EA	18,000.00	\$108,000.00	3,100.00	\$18,600.00	7,000.00	\$42,000.00
3085	Locking Manhole Frame and Cover	7	EA	850.00	\$5,950.00	925.00	\$6,475.00	800.00	\$5,600.00
3095	Sewer Drop Connection, 8 Inch Diameter	7	VF	1,400.00	\$9,800.00	1,135.00	\$7,945.00	1,200.00	\$8,400.00
3100	Abandon Existing Forcemain or Gravity Sewer	2	EA	250.00	\$500.00	1,150.00	\$2,300.00	1,000.00	\$2,000.00
3105	Remove Existing Forcemain or Gravity Sewer	165	LF	10.00	\$1,650.00	23.00	\$3,795.00	50.00	\$8,250.00
3107	Remove Asbestos Concrete Pipe, 6 Inch Diameter	40	LF	150.00	\$6,000.00	135.00	\$5,400.00	100.00	\$4,000.00
3110	* Remove Existing Catch Basin or Manhole	1	EA	500.00	\$500.00	550.00	\$550.00	600.00	\$600.00
3115	* Shoring or Extra Excavation, Class B	3,000	SF	0.05	\$150.00	1.00	\$3,000.00	1.50	\$4,500.00
3120	* Foundation Material, Class I and II	40	TON	100.00	\$4,000.00	76.00	\$3,040.00	55.00	\$2,200.00
3125	Geotextile Fabric, Non-Woven	70	SY	7.00	\$490.00	13.00	\$910.00	10.00	\$700.00
3130	Unsuitable Foundation Excavation Incl. Haul	60	CY	60.00	\$3,600.00	41.00	\$2,460.00	60.00	\$3,600.00
3140	* Crushed Surfacing Top Course, 5/8 Inch Minus	525	TON	55.00	\$28,875.00	65.00	\$34,125.00	50.00	\$26,250.00
3150	Controlled Density Fill	30	CY	300.00	\$9,000.00	250.00	\$7,500.00	200.00	\$6,000.00
3155	* Hot Plant Mix for Temporary Pavement Patch	15	TON	225.00	\$3,375.00	395.00	\$5,925.00	250.00	\$3,750.00
3200	Sanitary Sewer Bypass Pumping	1	LS	70,000.00	\$70,000.00	60,000.00	\$60,000.00	80,000.00	\$80,000.00
3300	Lift Station Decommissioning	1	LS	45,000.00	\$45,000.00	35,000.00	\$35,000.00	70,000.00	\$70,000.00
3355	Minor Changes	1	CALC	15,000.00	\$15,000.00	15,000.00	\$15,000.00	15,000.00	\$15,000.00
<b>SUB TOTAL</b>				<b>\$378,040.00</b>		<b>\$258,425.00</b>		<b>\$353,250.00</b>	
<b>10.1% SALES TAX</b>				<b>\$38,182.04</b>		<b>\$26,100.93</b>		<b>\$35,678.25</b>	
<b>SCHEDULE III TOTAL</b>				<b>\$416,222.04</b>		<b>\$284,525.93</b>		<b>\$388,928.25</b>	
<b>SCHEDULE IV: STORM SEWER</b>									
4030	Ductile Iron Sewer Pipe, 12 Inch Diameter Class 50 Unlined	230	LF	140.00	\$32,200.00	162.00	\$37,260.00	105.00	\$24,150.00
4080	Catch Basin, Type 1	3	EA	1,500.00	\$4,500.00	1,200.00	\$3,600.00	1,600.00	\$4,800.00
4120	Bidirectional Vaned Catch Basin Frame and Grate	1	EA	350.00	\$350.00	825.00	\$825.00	600.00	\$600.00
4125	ADA Bolt-Down Frame and Grate	3	EA	350.00	\$1,050.00	825.00	\$2,475.00	600.00	\$1,800.00
4130	Abandon Existing Storm Sewer Pipe	2	EA	250.00	\$500.00	1,250.00	\$2,500.00	800.00	\$1,600.00
4135	Remove Existing Storm Sewer Pipe or Culvert	20	LF	10.00	\$200.00	24.00	\$480.00	40.00	\$800.00
4145	* Remove Existing Catch Basin or Manhole	1	EA	500.00	\$500.00	550.00	\$550.00	600.00	\$600.00
4150	* Shoring or Extra Excavation Class B	900	SF	0.05	\$45.00	1.00	\$900.00	1.50	\$1,350.00
4155	* Foundation Material, Class I and II	10	TON	100.00	\$1,000.00	76.00	\$760.00	55.00	\$550.00
4180	* Crushed Surfacing Top Course, 5/8 Inch Minus	260	TON	55.00	\$14,300.00	65.00	\$16,900.00	50.00	\$13,000.00
<b>SUB TOTAL</b>				<b>\$54,645.00</b>		<b>\$66,250.00</b>		<b>\$49,250.00</b>	
<b>10.1% SALES TAX</b>				<b>\$5,519.15</b>		<b>\$6,691.25</b>		<b>\$4,974.25</b>	
<b>SCHEDULE IV TOTAL</b>				<b>\$60,164.15</b>		<b>\$72,941.25</b>		<b>\$54,224.25</b>	
<b>SCHEDULE V: TRAFFIC CONTROL</b>									
5005	Traffic Control Labor	200	HR	70.00	\$14,000.00	77.00	\$15,400.00	75.00	\$15,000.00
5010	Construction Signs Class A	200	SF	25.00	\$5,000.00	40.00	\$8,000.00	20.00	\$4,000.00
5015	Traffic Control Supervisor	100	HR	70.00	\$7,000.00	100.00	\$10,000.00	85.00	\$8,500.00
5020	Temporary Traffic Control Devices	1	LS	500.00	\$500.00	6,500.00	\$6,500.00	15,000.00	\$15,000.00

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ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
<b>SUB TOTAL</b>				<b>\$26,500.00</b>		<b>\$39,900.00</b>		<b>\$42,500.00</b>	
<b>10.1% SALES TAX</b>				<b>\$2,676.50</b>		<b>\$4,029.90</b>		<b>\$4,292.50</b>	
<b>SCHEDULE V TOTAL</b>				<b>\$29,176.50</b>		<b>\$43,929.90</b>		<b>\$46,792.50</b>	
<b>SCHEDULE VI: ELECTRICAL</b>									
6000	Remove Existing Utility Pole and Luminaires	1	LS	850.00	\$850.00	1,300.00	\$1,300.00	4,000.00	\$4,000.00
6010	Utility Trench Excavation 2 Ft. Wide, 3 Ft. Cover	270	LF	15.00	\$4,050.00	11.00	\$2,970.00	30.00	\$8,100.00
6015	Sand for Conduit Bedding	50	TON	50.00	\$2,500.00	59.00	\$2,950.00	60.00	\$3,000.00
6020	Supply and Install 2 Inch Diameter Schedule 80 PVC Conduit	130	LF	10.00	\$1,300.00	10.50	\$1,365.00	20.00	\$2,600.00
6030	Supply and Install 3 Inch Diameter Schedule 80 PVC Conduit	140	LF	12.00	\$1,680.00	12.00	\$1,680.00	20.00	\$2,800.00
6035	3-Phase Secondary Wiring - (3) #3/0, (1) #3/0 N	160	LF	20.00	\$3,200.00	19.50	\$3,120.00	30.00	\$4,800.00
6040	Junction Box, Type 1	3	EA	1,000.00	\$3,000.00	1,100.00	\$3,300.00	1,200.00	\$3,600.00
<b>SUB TOTAL</b>				<b>\$16,580.00</b>		<b>\$16,685.00</b>		<b>\$28,900.00</b>	
<b>10.1% SALES TAX</b>				<b>\$1,674.58</b>		<b>\$1,685.19</b>		<b>\$2,918.90</b>	
<b>SCHEDULE VI TOTAL</b>				<b>\$18,254.58</b>		<b>\$18,370.19</b>		<b>\$31,818.90</b>	
<b>SCHEDULE VII: TEMPORARY EROSION &amp; SEDIMENTATION CONTROL</b>									
7000	Seeding, Fertilizing, and Mulching	0.70	AC	700.00	\$490.00	8,500.00	\$5,950.00	11,000.00	\$7,700.00
7005	Filter Fabric Fence	325	LF	7.00	\$2,275.00	7.00	\$2,275.00	7.00	\$2,275.00
7008	High Visibility Fence	145	LF	7.00	\$1,015.00	6.00	\$870.00	4.00	\$580.00
7010	Wattle	240	LF	8.00	\$1,920.00	4.50	\$1,080.00	7.00	\$1,680.00
7015	Inlet Protection	11	EA	90.00	\$990.00	80.00	\$880.00	100.00	\$1,100.00
7020	Straw Mulch	3,600	SY	1.50	\$5,400.00	1.50	\$5,400.00	3.00	\$10,800.00
7022	Erosion Control Blanket	690	SY	5.00	\$3,450.00	4.50	\$3,105.00	10.00	\$6,900.00
7025	Clear Plastic Covering	800	SY	3.00	\$2,400.00	7.00	\$5,600.00	4.00	\$3,200.00
7030	ESC Lead	120	HR	50.00	\$6,000.00	1.00	\$120.00	100.00	\$12,000.00
7040	Street Cleaning	100	HR	170.00	\$17,000.00	175.00	\$17,500.00	170.00	\$17,000.00
7050	SPCC Plan	1	LS	100.00	\$100.00	500.00	\$500.00	2,500.00	\$2,500.00
7055	Erosion/Water Pollution Control	1	FA	30,000.00	\$30,000.00	30,000.00	\$30,000.00	30,000.00	\$30,000.00
7060	Baker Tank	1	FA	35,000.00	\$35,000.00	35,000.00	\$35,000.00	35,000.00	\$35,000.00
<b>SUB TOTAL</b>				<b>\$106,040.00</b>		<b>\$108,280.00</b>		<b>\$130,735.00</b>	
<b>10.1% SALES TAX</b>				<b>\$10,710.04</b>		<b>\$10,936.28</b>		<b>\$13,204.24</b>	
<b>SCHEDULE VII TOTAL</b>				<b>\$116,750.04</b>		<b>\$119,216.28</b>		<b>\$143,939.24</b>	
<b>SCHEDULE VIII: ROADSIDE RESTORATION</b>									
8000	Tree Planting and Staking	3	EA	850.00	\$2,550.00	470.00	\$1,410.00	900.00	\$2,700.00
8005	Topsoil Type A	510	CY	65.00	\$33,150.00	62.00	\$31,620.00	65.00	\$33,150.00
8015	Wood Chip Mulch	5	CY	120.00	\$600.00	75.00	\$375.00	70.00	\$350.00
8020	Coarse Compost	35	CY	95.00	\$3,325.00	45.00	\$1,575.00	75.00	\$2,625.00
8050	Crushed Surfacing Top Course, 1/4 Inch Minus	80	TON	60.00	\$4,800.00	76.00	\$6,080.00	65.00	\$5,200.00

<b>Linda Heights Pump Station</b>				1		2			
Bid Opening: January 11, 2024, 11:00 AM				Rodarte Construction, Inc. 17 East Valley Hwy E Auburn, WA 98092		Northwest Cascade, Inc. PO Box 73399 Puyallup, WA 98373		Engineer's Estimate Thomas Leyrer & Dave Matz	
<b>Disclaimer:</b> These preliminary bid results are provided as a convenience to contractors for informational purposes only and <b>do not</b> identify lowest responsible bidder. Bid review by staff and final award pending.									
<b>TOTAL</b>				<b>\$5,751,933.38</b>		<b>\$6,089,654.12</b>		<b>\$3,935,051.07</b>	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
8100	PSIPE Lavandula Angustifolia 'Hidcote'/Hidcote English Lavender; 2 Gal. Cont.	11	EA	40.00	\$440.00	33.00	\$363.00	35.00	\$385.00
8105	PSIPE Spirea Japonica 'Galen'/Double Play Artist Spirea; 1 Gal. Cont.	11	EA	35.00	\$385.00	17.00	\$187.00	35.00	\$385.00
8110	PSIPE Acorus Gramineus 'Ogon'/Golden Variegated Sweet Flag; 1 Gal. Cont.	12	EA	28.00	\$336.00	17.00	\$204.00	35.00	\$420.00
8115	PSIPE Achillea Millefolium 'Walther Funcke'/Walther Funcke Yarrow; 1 Gal. Cont.	11	EA	25.00	\$275.00	17.00	\$187.00	35.00	\$385.00
8120	PSIPE Hemerocallis 'Purple D'Oro'; Purple D'Oro Daylily; 1 Gal. Cont.	10	EA	25.00	\$250.00	17.00	\$170.00	35.00	\$350.00
8230	Boulder	6	EA	300.00	\$1,800.00	350.00	\$2,100.00	250.00	\$1,500.00
8235	Seeded Lawn Installation	510	SY	2.75	\$1,402.50	5.00	\$2,550.00	2.00	\$1,020.00
8240	Irrigation System, Complete	1	LS	70,000.00	\$70,000.00	52,500.00	\$52,500.00	55,000.00	\$55,000.00
<b>SUB TOTAL</b>				<b>\$119,313.50</b>		<b>\$99,321.00</b>		<b>\$103,470.00</b>	
<b>10.1% SALES TAX</b>				<b>\$12,050.66</b>		<b>\$10,031.42</b>		<b>\$10,450.47</b>	
<b>SCHEDULE VIII TOTAL</b>				<b>\$131,364.16</b>		<b>\$109,352.42</b>		<b>\$113,920.47</b>	
<b>SCHEDULE X: PUMP STATION</b>									
10010	Building Mechanical	1	LS	1,300,000.00	\$1,300,000.00	973,000.00	\$973,000.00	550,000.00	\$550,000.00
10020	Building Structural	1	LS	1,250,000.00	\$1,250,000.00	1,588,000.00	\$1,588,000.00	560,000.00	\$560,000.00
10030	Electrical	1	LS	475,000.00	\$475,000.00	489,500.00	\$489,500.00	300,000.00	\$300,000.00
10040	Telemetry and Automatic Control	1	LS	400,000.00	\$400,000.00	426,000.00	\$426,000.00	300,000.00	\$300,000.00
10050	Construction Records and O&M Manual	1	LS	10,000.00	\$10,000.00	10,000.00	\$10,000.00	10,000.00	\$10,000.00
10060	Startup, Testing, and Training	1	LS	25,000.00	\$25,000.00	25,000.00	\$25,000.00	25,000.00	\$25,000.00
<b>SUB TOTAL</b>				<b>\$3,460,000.00</b>		<b>\$3,511,500.00</b>		<b>\$1,745,000.00</b>	
<b>10.1% SALES TAX</b>				<b>\$349,460.00</b>		<b>\$354,661.50</b>		<b>\$176,245.00</b>	
<b>SCHEDULE X TOTAL</b>				<b>\$3,809,460.00</b>		<b>\$3,866,161.50</b>		<b>\$1,921,245.00</b>	
<b>SUMMARY:</b>									
<b>SCHEDULE I TOTAL</b>				<b>\$1,141,692.96</b>		<b>\$1,550,108.91</b>		<b>\$1,209,244.82</b>	
<b>SCHEDULE II TOTAL</b>				<b>\$28,848.95</b>		<b>\$25,047.75</b>		<b>\$24,937.65</b>	
<b>SCHEDULE III TOTAL</b>				<b>\$416,222.04</b>		<b>\$284,525.93</b>		<b>\$388,928.25</b>	
<b>SCHEDULE IV TOTAL</b>				<b>\$60,164.15</b>		<b>\$72,941.25</b>		<b>\$54,224.25</b>	
<b>SCHEDULE V TOTAL</b>				<b>\$29,176.50</b>		<b>\$43,929.90</b>		<b>\$46,792.50</b>	
<b>SCHEDULE VI TOTAL</b>				<b>\$18,254.58</b>		<b>\$18,370.19</b>		<b>\$31,818.90</b>	
<b>SCHEDULE VII TOTAL</b>				<b>\$116,750.04</b>		<b>\$119,216.28</b>		<b>\$143,939.24</b>	
<b>SCHEDULE VIII TOTAL</b>				<b>\$131,364.16</b>		<b>\$109,352.42</b>		<b>\$113,920.47</b>	
<b>SCHEDULE X TOTAL</b>				<b>\$3,809,460.00</b>		<b>\$3,866,161.50</b>		<b>\$1,921,245.00</b>	
<b>CONSTRUCTION CONTRACT TOTAL</b>				<b>\$5,751,933.38</b>		<b>\$6,089,654.12</b>		<b>\$3,935,051.07</b>	