



COUNCIL WORKSHOP

OCTOBER 18, 2022

**CORRECTIONS AND
RESPONSES TO QUESTIONS**

2023-2024 CORRECTIONS

	Original 2023-2024 Expenditures	2023 Correction	2024 Correction	Updated 2023-2024 Expenditures
General Fund	234,221,000	394,870	503,800	235,119,670
Street Fund	42,181,340	32,080	42,140	42,255,560
Criminal Justice Fund	25,429,680	14,390	18,900	25,462,970
Utility Funds	242,937,640	98,920	128,600	243,165,160
Central Services Fund (IT)	26,032,420	532,910	683,740	27,249,070
Other Funds	108,133,850	26,410	34,670	108,194,930
Total	678,935,930	1,099,580	1,411,850	681,447,360

QUESTION #36

Police Vehicles and Equipment (Pg. 113): Did we purchase any vehicles during 2021 and 2022. If so, how many?

QUESTION #37

Police Special Programs (Pg. 113): What does “special programs” mean? Are these programs inward or outward facing?

QUESTION #38

Affordable Housing Sales Tax (Pg. 115): What are we doing with this money?

QUESTION #39

ECD Childcare (Pg. 118): What is this funding for?

QUESTION #40

ECD STEM Education (Pg. 118): Is all of this funding going to robotics, or is it also going to other STEM?

QUESTION #41

Graffiti Removal (Pg. 118): What is the status of the use of this money (I assume this is for the project being run by King County)?

QUESTION #42

Regarding comments at the Workshop...How much is the funding for Catholic Community Services increasing next year? Specifically, is the funding being doubled?