

**CITY OF KENT**  
**PARKS, RECREATION & COMMUNITY SERVICES**  
**SECOND AMENDMENT (MINOR)**  
**to the**  
**2015 ANNUAL ACTION PLAN**

**A. BACKGROUND**

1. The 2020-2024 Consolidated Plan for Housing and Community Development provides a framework for implementing housing, human services and community development activities from 2020-2024.
2. Each year the City of Kent executes specific actions to implement the objectives and strategies of the five-year Consolidated Plan, which are outlined in the Annual Action Plan.
3. The City has \$126,628.26 in unspent FY 2015 funds that will expire in September of 2022.

**B. Public Service Budget**

1. In 2015, the City allocated \$65,391 in Community Development Block Grant (CDBG) funds to Multi-Service Center-Housing Stability Program to provide rent assistance grants to Kent residents; \$580.83 was unspent and recaptured
2. The City allocated \$16,182 to Refugee Women's Alliance-Case Management and Emergency Assistance Project to provide linguistically/culturally appropriate case management and emergency assistance grants to immigrant and refugee clients residing in Kent; \$640 was unspent and recaptured.
3. The City also allocated \$11,182 to Refugee Women's Alliance-Senior Nutrition and Wellness Program to provide ethnically appropriate and nutritious congregate meals and health education for refugee and immigrant seniors residing in Kent; \$4,194.27 was unspent and recaptured.
4. The City plans to reallocate the cumulative total from these three public service projects (\$5,415.10) to the Kent Home Repair Program.

**C. Capital Project Budget**

1. In 2015 the City allocated \$476,233 to the Home Repair Program.
2. In the First Amendment to the 2015 Annual Action Plan, the City reallocated \$129,766.60 from other Capital Projects to the Home Repair Program.
3. The Home Repair Program has a balance of \$64,728.98 that the City plans to use for the 2022 Home Repair Program. An amendment is not

required to utilize 2015 Home Repair Program budget for the 2022 Home Repair Program.

**D. Planning and Administration Budget**

1. In 2015, the City allocated \$193,977 to the Planning and Administration (P&A) budget for personnel costs and planning and administration activities.
2. The P&A budget has a balance of \$56,484.28. The City plans to reallocate \$41,484.28 to the Home Repair Program.
3. The remaining \$15,000 in P&A will be utilized first for P&A in the 2022 program year. An amendment is not required to use 2015 P&A budget for 2022 P&A.

**E. AMENDMENT**

1. Amend the 2015 Annual Action Plan to allow for the reallocation of \$5,415.10 of the public service budget and \$41,484.28 of the P&A budget to the Home Repair Program to ensure expenditure of funds before the expiration in September 2022.

**Funds shall be reallocated as follows:**

<b>2015 Projects</b>	<b>Reallocated Funds</b>
Multi-Service Center: Housing Stability Program	\$580.83
ReWA: Case Management and Emergency Assistance Project	\$640
ReWA: Senior Nutrition and Wellness Program	\$4,194.27
Planning & Administration	\$41,484.28
<b>Total 2015 CDBG Funds Reallocated to Home Repair Program</b>	<b>\$46,899.38</b>

**F. CITIZEN PARTICIPATION PROCESS**

1. The reallocation of funds does not constitute a substantial amendment pursuant to the City’s 2020-2024 Community Participation Plan and a public hearing is not required. The amendment will be posted to the City of Kent, Human Services division website at [Community Development Block Grant \(CDBG\) and Public Hearings | City of Kent \(kentwa.gov\)](#) Community members wishing to submit written comments may email them to Human Services at humanservices@kentwa.gov