

West Hill Reservoir

Bid Opening: December 1, 2020, 11:00 AM

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T Bailey, Inc.
9628 South Marchs Point Rd.
Anacortes, WA 98221

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Paso Robles Tank, Inc.
PO Box 2810
Hemet, CA 92546

Engineer's Estimate
Drew Holcomb

TOTAL **\$8,485,756.40** **\$9,949,000.93** **\$8,313,782.40**

ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
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SCHEDULE I: GENERAL

1000	Mobilization, Demobilization, Site Preparation, and Clean-up	1	LS	180,000.00	\$180,000.00	220,451.00	\$220,451.00	360,961.00	\$360,961.00
2000	Temporary Erosion and Sedimentation Control	1	LS	50,000.00	\$50,000.00	30,273.00	\$30,273.00	21,000.00	\$21,000.00
3000	Trench Safety and Shoring	1	LS	1,000.00	\$1,000.00	8,725.00	\$8,725.00	15,000.00	\$15,000.00
4000	Site Work	1	LS	650,000.00	\$650,000.00	240,086.00	\$240,086.00	317,000.00	\$317,000.00
4200	Soil Mixing and Testing	1	FA	10,000.00	\$10,000.00	10,000.00	\$10,000.00	10,000.00	\$10,000.00
4500	Pothole Utilities	10	EA	450.00	\$4,500.00	24,546.00	\$245,460.00	550.00	\$5,500.00
5000	Structural Fill	5,600	TON	30.00	\$168,000.00	61.00	\$341,600.00	22.00	\$123,200.00
6000	Foundation Material, Class I and II for Water Main	450	TON	48.00	\$21,600.00	86.80	\$39,060.00	39.00	\$17,550.00
7000	Crushed Surfacing Base Course, 1-1/4 Inch Minus	2,300	TON	32.00	\$73,600.00	62.40	\$143,520.00	33.00	\$75,900.00
8000	Crushed Surfacing Top Course, 5/8 Inch Minus	150	TON	41.00	\$6,150.00	76.80	\$11,520.00	33.00	\$4,950.00
9000	Pipe Zone Bedding	860	TON	40.00	\$34,400.00	52.20	\$44,892.00	33.00	\$28,380.00
10200	Quarry Spalls	350	TON	60.00	\$21,000.00	101.60	\$35,560.00	33.00	\$11,550.00
10500	Removal and Disposal of Existing Asbestos-Cement Water Main Pipe	20	LF	200.00	\$4,000.00	611.90	\$12,238.00	110.00	\$2,200.00
11000	Site Utilities	1	LS	650,000.00	\$650,000.00	1,078,387.00	\$1,078,387.00	682,000.00	\$682,000.00
13000	Unscheduled Excavation	400	CY	31.00	\$12,400.00	70.40	\$28,160.00	22.00	\$8,800.00
14000	Unscheduled Structural Backfill	700	TON	25.00	\$17,500.00	65.80	\$46,060.00	22.00	\$15,400.00
15000	Reservoir Excavation	1	LS	800,000.00	\$800,000.00	651,641.00	\$651,641.00	700,000.00	\$700,000.00
16000	Reservoir Floor, Shell, Roof	1	LS	2,756,600.00	\$2,756,600.00	2,810,801.00	\$2,810,801.00	3,000,000.00	\$3,000,000.00
17000	Reservoir Appurtenances	1	LS	400,000.00	\$400,000.00	680,919.00	\$680,919.00	300,000.00	\$300,000.00
18000	Reservoir Finishes	1	LS	700,000.00	\$700,000.00	873,400.00	\$873,400.00	800,000.00	\$800,000.00
19000	Control/Re-Chlorination Building Structural	1	LS	180,000.00	\$180,000.00	215,527.00	\$215,527.00	152,000.00	\$152,000.00
20000	Building Mechanical	1	LS	110,000.00	\$110,000.00	72,176.00	\$72,176.00	55,000.00	\$55,000.00
20500	Field Office	1	LS	15,000.00	\$15,000.00	69,462.00	\$69,462.00	20,000.00	\$20,000.00
21000	Pump Station 3 PRV	1	LS	60,000.00	\$60,000.00	7,442.00	\$7,442.00	75,000.00	\$75,000.00
22000	42nd Avenue PRV	1	LS	95,000.00	\$95,000.00	192,983.00	\$192,983.00	103,000.00	\$103,000.00
23000	Off-Site Control Valve Modifications	1	LS	34,000.00	\$34,000.00	89,611.00	\$89,611.00	75,000.00	\$75,000.00
24000	Electrical	1	LS	310,000.00	\$310,000.00	413,275.00	\$413,275.00	240,000.00	\$240,000.00
25000	Telemetry and Automatic Control	1	LS	165,000.00	\$165,000.00	210,958.00	\$210,958.00	100,000.00	\$100,000.00
26000	Construction Records and O&M Manuals	1	LS	1,000.00	\$1,000.00	3,500.00	\$3,500.00	20,000.00	\$20,000.00
27000	Startup, Testing, and Training	1	LS	40,000.00	\$40,000.00	40,000.00	\$40,000.00	40,000.00	\$40,000.00
28000	Force Account Work	1	FA	25,000.00	\$25,000.00	25,000.00	\$25,000.00	25,000.00	\$25,000.00
SUB TOTAL					\$7,595,750.00	\$8,892,687.00		\$7,404,391.00	
10% SALES TAX					\$759,575.00	\$889,268.70		\$740,439.10	
SCHEDULE I TOTAL					\$8,355,325.00	\$9,781,955.70		\$8,144,830.10	

SCHEDULE VIII: LANDSCAPING AND IRRIGATION

81000	Irrigation System, Complete	1	LS	40,000.00	\$40,000.00	62,414.00	\$62,414.00	63,000.00	\$63,000.00
82000	Topsoil Type A	550	CY	55.00	\$30,250.00	44.10	\$24,255.00	65.00	\$35,750.00
83000	Composted Mulch	160	CY	62.00	\$9,920.00	61.50	\$9,840.00	75.00	\$12,000.00
84000	Root Barrier	100	LF	12.00	\$1,200.00	10.60	\$1,060.00	12.00	\$1,200.00
85000	Tree Watering Bag System	5	EA	30.00	\$150.00	74.00	\$370.00	45.00	\$225.00

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ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
86000	PSIPE Quercus robur x alba 'JFS-KW1QX'/ Streetspire Oak; 2.5" Cal., 12'-14' Ht.	5	EA	500.00	\$2,500.00	729.00	\$3,645.00	650.00	\$3,250.00
86100	PSIPE Cornus kousa x nuttallii 'KN4-43'/ Starlight Dogwood; 2" Cal., 10'-12' Ht.	2	EA	450.00	\$900.00	669.60	\$1,339.20	600.00	\$1,200.00
86200	PSIPE Pistacia chinensis/ Chinese Pistache; 2" Cal., 10'-12' Ht.	2	EA	475.00	\$950.00	631.80	\$1,263.60	600.00	\$1,200.00
86300	PSIPE Rhamnus purshiana/ Cascara; 6'-7' Ht.; 3-5 Canes Min.	7	EA	375.00	\$2,625.00	499.00	\$3,493.00	400.00	\$2,800.00
86400	PSIPE Pseudotsuga menziesii/ Douglas Fir; 7'-8' Ht.	6	EA	275.00	\$1,650.00	497.90	\$2,987.40	400.00	\$2,400.00
86500	PSIPE Tsuga mertensiana/ Mountain Hemlock; 7'-8' Ht.	4	EA	325.00	\$1,300.00	572.40	\$2,289.60	400.00	\$1,600.00
86600	PSIPE Myrica californica/ California Wax Myrtle; 2 Gal. Cont.	15	EA	22.00	\$330.00	38.90	\$583.50	28.00	\$420.00
86700	PSIPE Euonymus japonicus 'Silver King'/ Silver King Euonymus; 2 Gal. Cont.	27	EA	19.00	\$513.00	31.40	\$847.80	28.00	\$756.00
86800	PSIPE Mahonia x media 'Arthur Menzies'/ Arthur Menzies Hybrid Mahonia; 2 Gal. Cont.	25	EA	25.00	\$625.00	62.70	\$1,567.50	35.00	\$875.00
86900	PSIPE Ribes sanguineum 'King Edward VII'/ Red Flowering Current; 2 Gal. Cont.	25	EA	9.00	\$225.00	25.70	\$642.50	28.00	\$700.00
87000	PSIPE Lonicera pileata 'Moss green'/ Moss Green Privet Honey Suckle; 1 Gal. Cont.	157	EA	15.00	\$2,355.00	21.90	\$3,438.30	22.00	\$3,454.00
87100	PSIPE Rosa Rugosa 'Snow Pavement'/ Snow Pavement Shrub Rose; 1 Gal. Cont.	24	EA	19.00	\$456.00	35.70	\$856.80	22.00	\$528.00
87200	PSIPE Cornus stolonifera 'Kelseyii'/ Kelseyii Dwarf Red-Twig Dogwood; 1 Gal. Cont.	190	EA	15.00	\$2,850.00	18.10	\$3,439.00	22.00	\$4,180.00
87300	PSIPE Calamagrostis x acutiflora 'Karl Forester'/ Karl Forester Feather Reed Grass; 1 Gal. Cont.	64	EA	13.00	\$832.00	19.50	\$1,248.00	15.00	\$960.00
87400	PSIPE Rubus calycinooides 'Emerald Carpet'/ Emerald Carpet Creeping Bramble; 1 Gal. Cont.	185	EA	22.00	\$4,070.00	19.50	\$3,607.50	12.00	\$2,220.00
87500	PSIPE Rhus aromatica 'Gro-Low'/ Gro-Low Fragrant Sumac; 1 Gal. Cont.	165	EA	18.00	\$2,970.00	23.80	\$3,927.00	18.00	\$2,970.00
87600	PSIPE Ceanothus gloriosus 'Point Reyes'/ Point Reyes California Lilac; 1 Gal. Cont.	170	EA	15.00	\$2,550.00	21.10	\$3,587.00	18.00	\$3,060.00
87700	PSIPE Sarcococca hookeriana Var. Humilis/ Dwarf Himalayan Sweet Box; 1 Gal. Cont.	70	EA	15.00	\$1,050.00	38.70	\$2,709.00	22.00	\$1,540.00
87800	PSIPE Mahonia nervosa/ Low Oregon Grape; 1 Gal. Cont.	210	EA	14.00	\$2,940.00	25.40	\$5,334.00	12.00	\$2,520.00
87900	PSIPE Polystichum munitum/ Sword Fern; 1 Gal. Cont.	210	EA	13.00	\$2,730.00	16.50	\$3,465.00	12.00	\$2,520.00
88000	PSIPE Hemerocallis 'Stella D'Oro'/ Stella D'Oro Daylily; 1 Gal. Cont.	19	EA	17.00	\$323.00	18.40	\$349.60	15.00	\$285.00
88100	PSIPE Arctostaphylos uva ursi/ Kinnikinnick; 1 Gal. Cont.	165	EA	14.00	\$2,310.00	20.00	\$3,300.00	12.00	\$1,980.00
SUB TOTAL					\$118,574.00		\$151,859.30		\$153,593.00
10% SALES TAX					\$11,857.40		\$15,185.93		\$15,359.30
SCHEDULE VIII TOTAL					\$130,431.40		\$167,045.23		\$168,952.30

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SUMMARY:									
SCHEDULE I TOTAL				\$8,355,325.00		\$9,781,955.70		\$8,144,830.10	
SCHEDULE VIII TOTAL				\$130,431.40		\$167,045.23		\$168,952.30	
CONSTRUCTION CONTRACT TOTAL				\$8,485,756.40		\$9,949,000.93		\$8,313,782.40	