

**CITY OF KENT  
PARKS, RECREATION & COMMUNITY SERVICES  
FIRST AMENDMENT  
to the  
2017 ANNUAL ACTION PLAN**

**A. BACKGROUND**

1. The 2015-2019 Consolidated Plan for Housing and Community Development provides a framework for implementing housing, human services and community development activities from 2015-2019.
2. Each year the City of Kent executes specific actions to implement the objectives and strategies of the five-year Consolidated Plan, which are outlined in the Annual Action Plan.

**B. Public Services Budget**

1. In 2017, the city allocated \$18,716 in Community Development Block Grant (CDBG) funds to Open Doors for Multicultural Families to provide emergency assistance grants to Kent residents.
2. Because the City did not receive its contract from HUD until late in the year, Open Doors for Multicultural Families could not spend the funds prior to the end of 2017 leading to the recapture of these funds by the City.
3. The City also allocated \$65,000 to Multi-Service Center-Housing Stability Program to provide rent assistance grants to Kent residents; the organization returned \$2,248 of the funds.
4. The City wishes to reallocate these funds to a public service project(s) provided by an agency(ies) in 2018 that that has not been previously funded and addresses an emerging/urgent need of an under-served population.
5. The City will identify the agency(ies) as it makes funding decisions for the 2018-2019 funding cycle.

**C. Planning and Administration Budget**

1. In 2017, the City allocated \$210,931 to the Planning and Administration (P & A) budget for personnel costs and planning and administration activities.
2. The P & A budget has a balance of \$75,947, and the City wishes to reallocate this amount to the 2018 P & A budget.

**D. AMENDMENT**

1. Amend the 2017 Annual Action Plan to allow for the reallocation of \$20,964 in CDBG funds to a public service project provided by an agency that that has not been previously funded and addresses an emerging/urgent need of an under-served population.

2. Amend the 2017 Annual Action Plan to allow for the reallocation of \$75,947 in CDBG P & A funds to the 2018 P & A budget to provide P & A activities.

**Funds shall be reallocated as follows:**

<b>2017 Public Service Projects</b>	Awarded Funds	Expended	Balance to Reallocate
Open Doors for Multicultural Families- Emergency Assistance Program	\$18,716.00	\$0	\$18,716.00
Multi-Service Center-Housing Stability Project	\$65,000.00	\$62,752.00	\$ 2,248.00
Total Public Service Funds	\$83,716.00	\$64,276.00	\$20,964.00
Reallocate to: Agency TBD			\$20,964.00
<b>Total Public Service Funds Reallocated</b>			<b>\$20,964.00</b>
<b>2017 Planning &amp; Administration</b>			
City of Kent: Planning & Administration Budget	\$210,931.00	\$134,984.00	\$75,947.00
Reallocate to 2018 Planning & Administration Budget			\$75,947.00
<b>Total P &amp; A Funds Reallocated</b>			<b>\$75,947.00</b>
<b>Total 2017 CDBG Funds Reallocated</b>			<b>\$96,911.00</b>